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Budgets County San Joaquin Co.
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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1935

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1933-34

SUBMITTED BY
FRED H. JOHNSON
AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE

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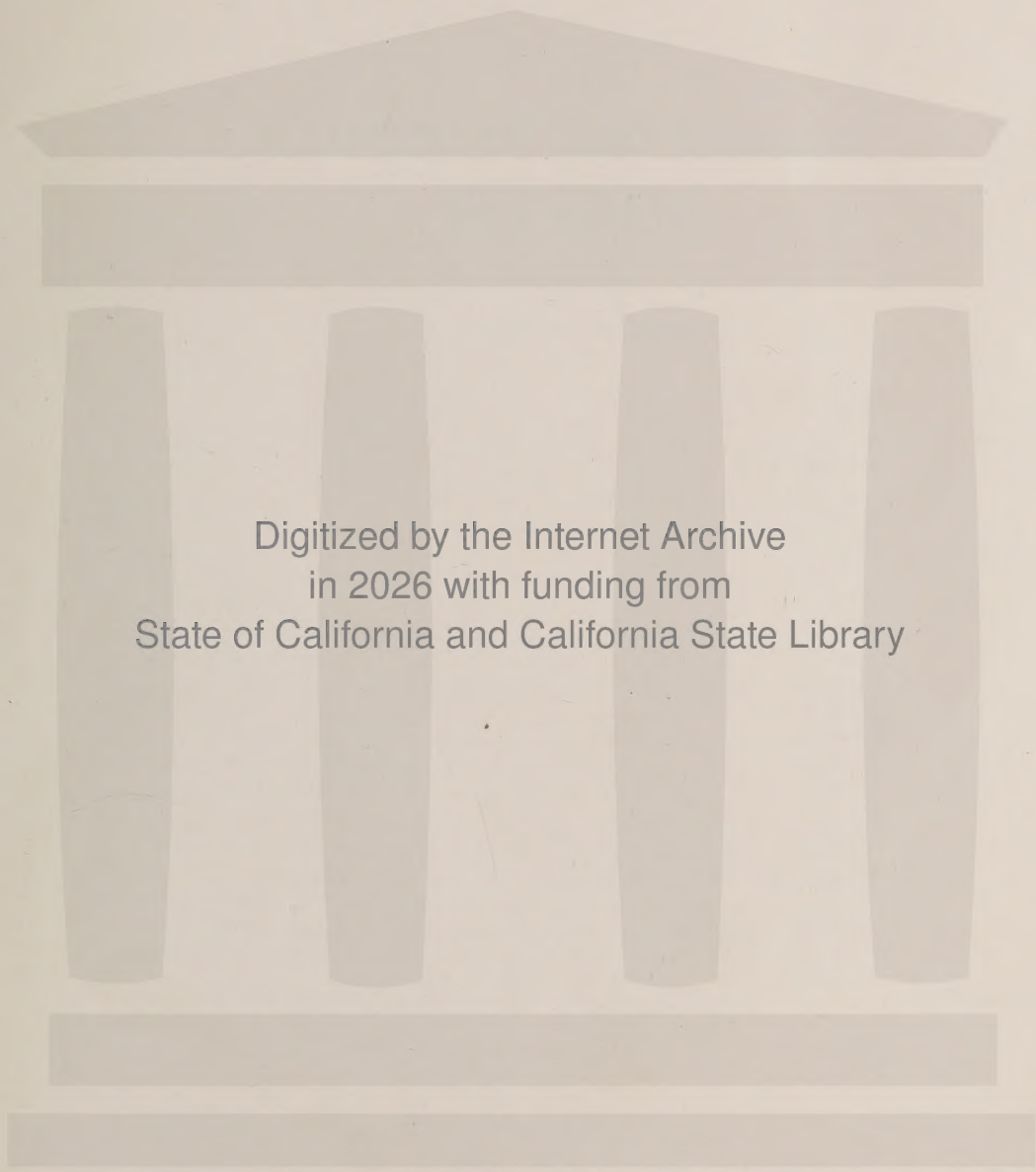

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County of San Joaquin
1933-1934

Receipts As To Sources

Auditor	$ 216,956.06	
Clerk	12,352.98	
Treasurer	204,180.63	
Tax Collector	2,338,075.71	
Assessor	102,129.74	
Sheriff	4,251.24	
Recorder	27,048.50	
Superintendent of Schools	92,597.72	
Purchasing Agent	265.68	
Agricultural Commissioner	1,935.99	
Probation Officer	3,943.47	
Public Administrator	23,564.93	
Superior Courts	5,188.00	
Justice of Peace Courts	20,477.48	
San Joaquin General Hospital	12,509.33	
Bret Harte Sanitorium	4,975.34	
San Joaquin Local Health	2,134.22	
Inheritance Tax	39,915.94	
State of California	1,739,782.09	
Federal Government	22,593.82	
Miscellaneous General	14,576.28	
Miscellaneous Trusts	38,946.20	
Total Receipts		$4,928,401.35

COUNTY OF SAN JOAQUIN

Statement of Receipts,

FUNDS General County	Auditor's Balance July 1, 1933	Receipts By Deposit Permits	Receipts By Tax Apportionments	Receipts By Transfers	Cancelled Warrants
General	$ 47,203.64	$ 64,836.07	$ 259,563.70	$ 114,567.83	$ 12.50
Salary	25,098.20	50,037.88	260,258.95	141,473.61	
Advertising and Immigration	1,479.15		21,919.91	3,264.91	
Highway Maintenance	77,087.59	15,509.31		331,378.75	
Bridges	37,839.03		48,713.48	5,321.11	
Road District No. 1	5,211.56		18,274.47	27,370.08	4.00
Road District No. 2	5,905.51		17,341.76	27,809.56	1.00
Road District No. 3	46,418.31	338.69	19,729.99	20,559.25	
Unbonded Roads		285,214.34			
San Joaquin General Hospital	25,297.24	16,174.13	284,963.05	101,894.44	
Bret Harte Hospital	38,949.00	25,653.14	95,334.00	34,842.13	40.00
San Joaquin General Relief	21,197.42	108,962.95	176,406.10	90,510.79	97.01
County Library	6,972.72	2,041.64	14,758.99	6,914.37	
Purchasing Agent	6,621.42	266.18		9,627.16	
Special Exhibit	2,187.83	1,872.00			
General Reserve	305,933.57			305,933.57	
Unappropriated Reserve	16,502.87		50,798.97	20,713.28	
Total General County	$ 614,267.38	$ 570,906.33	$1,268,063.37	$1,242,180.84	$ 154.51
Capital					
Bond Redemption	$ 49,612.12	$ 3,335.28	$ 50,451.39	$ 5,321.11	$
Bond Interest	22,534.39	2,728.87	36,359.49	3,800.79	
Total Capital	$ 72,146.51	$ 6,064.15	$ 86,810.88	$ 9,121.90	
Schools					
High Schools	$ 207,835.10	$ 783,354.91	$ 21,688.58	$ 25,067.19	$ 2.68
Elementary Schools	374,800.95	1,134,569.02	26,494.16	26,142.90	103.26
Junior Colleges	8,910.16		28,659.29	3,040.63	
School Building	812.48	68,982.75			
Bond Redemption and Int.—High	111,819.80	94,646.29	2,940.77	4,357.38	
Bond Redemption and Int.—Elementary	136,539.82	187,413.09	7,011.74	7,090.75	
Total Schools	$ 840,718.31	$2,268,966.06	$ 86,794.54	$ 65,698.85	$ 105.94
Trusts					
San Joaquin Local Health District	$ 34,808.79	$ 2,134.22	$ 79,678.00	$ 8,361.74	$
Escalon Lighting District	263.25	750.31	53.03	41.92	
Linden Lighting District	237.20	407.28	6.04		
Lockeford Lighting District	231.06	533.29	14.93	5.90	
Parker Villa Lighting District	200.06	722.13	3.27	142.22	
Ripon Lighting District	419.66	920.05	29.49	21.44	
Woodbridge Lighting District	258.21	445.19	44.31	8.91	
Escalon Fire District	327.46	459.74	32.30	25.79	
Ripon Dire District	616.36	312.29	9.13	6.85	
Road Improvement District No. 4				2,347.74	
Road Improvement District No. 5				901.22	
Road Improvement District No.7				675.17	
Ripon Sanitary District	721.36	5,872.92			
San Joaquin Water Works District	1,113.28	2,381.70	30.86	12.34	
Tracy Cemetery District	5,302.57	44.50	129.71	300.72	
Stockton Port District	5,937.71	29,817.60	971.25	917.20	
Law Library	2,725.32	2,688.00			
Teachers' Retirement	4,182.00	9,012.00			
Reclamation and Protection Districts	86,567.69	170,952.64			
Estates	34,185.14	23,564.93			
Absent Heirs	1,115.74				
Inheritance Taxes	9,743.94	39,924.88		4.83	
Court Deposits	9,769.40	22,183.93		215.00	7.50
County Taxes	1,000.00	1,427,936.13		2,257.76	
Assessor's Collections	82,120.66	102,129.74			
Stocks, Bonds and Solvent Credits	13.14	3,643.64	2,352.15	23.38	
Protested Taxes		911.87			
Tax Redemptions		214,956.54		236.76	
Protested Tax Redemptions		1,900.84			
Tax Redemption Trust	263.24	78.18			
Tax Rebate				382.72	
City of Stockton				1,538.49	
City of Lodi				142.99	
City of Tracy				10.24	
City of Manteca				.40	
State Settlement				72,224.10	
Emergency Relief Trust	11.01				
Federal Emergency Relief Trust	1,089.77	17,009.27			
Federal Emergency Relief Adult Education		499.50			
Fish and Game License		271.50			
Total Trust Deposits	$ 283,224.02	$2,082,464.81	$ 83,354.47	$ 90,805.83	$ 7.50
Total All Funds	$1,810,356.22	$4,928,401.35	$1,525,023.26	$1,407,807.42	$ 267.95

Disbursements and Fund Balances

JUNE 30, 1934

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionments	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1934	Outstanding Warrants June 30, 1934	Balance Treasurer's June 30, 1934	Audt's Tranfers Taken by Treas. July 1, 1934
$ 486,183.74	$ 285,297.79	.....	$ 96,508.41	$ 381,806.20	$ 104,377.54	$ 3,116.37	$ 107,593.91	**$ 100.00**
476,868.64	301,661.11	.....	111,953.96	413,615.07	$ 63,253.57	416.46	63,470.03	200.00
26,663.97	22,021.44	.....	984.44	23,005.88	3,658.09	514.36	4,172.45	.....
423,975.65	282,424.58	.....	84,401.39	366,825.97	57,149.68	8,446.41	65,596.09	.....
91,873.62	58,993.96	.....	15,052.40	74,046.36	17,827.26	2,224.58	20,051.84	.....
50,860.11	34,273.36	.....	3,217.56	37,490.92	13,369.19	264.65	13,656.28	**22.44**
51,057.83	35,213.64	.....	3,785.12	38,998.76	12,059.07	5,060.90	17,061.47	58.50
87,046.24	43,544.04	.....	865.43	44,409.47	42,636.77	576.39	43,249.22	**36.06**
285,214.34	.....	.....	285,214.34	285,214.34	.....	.....	.....	.....
428,328.86	294,415.78	.....	72,668.65	367,084.43	61,244.43	1,244.00	62,488.43	.....
194,818.27	125,694.01	.....	25,000.000	150,694.01	44,124.26	.....	44,124.26	.....
354,779.43	308,153.25	.....	68,639.42	376,792.67	**22,013.24**	564.97	**21,348.27**	100.00
30,687.72	18,000.00	.....	5,000.00	23,000.00	7,687.72	3,250.00	10,937.72	.....
3,271.92	9,730.31	.....	.....	9,730.31	**6,458.39**	8.10	**6,450.29**	.....
4,059.83	4,047.53	.....	.....	4,047.53	12.30	.....	12.30	.....
611,867.14	.....	.....	305,933.57	305,933.57	305,933.57	.....	305,933.57	.....
88,015.12	.....	.....	53,914.78	53,914.78	34,100.34	.....	34,100.34	.....
$ 3,695,572.43	$1,823,470.80	.....	$ 1,133,139.47	$2,956,610.27	$ 738,962.16	$ 25,687.19	$ 764,649.35	.....
$ 108,719.90	$ 50,000.00	.....	$	$ 50,000.00	$ 58,719.90	.....	$ 58,719.90	.....
65,423.54	41,575.00	.....	.....	41,575.00	23,848.54	.....	23,848.54	.....
$ 174,143.44	$ 91,575.00	.....	$	91,575.00	$ 82,568.44	.....	$ 82,568.44	.....
$ 1,037,948.46	$ 778,395.22	.....	$ 71.54	$ 778,466.76	$ 259,481.70	$ 6,119.19	$ 265,600.89	.....
1,562,110.29	1,130,600.74	.....	1,082.32	1,131,683.06	430,427.23	18,358.11	448,785.34	.....
40,610.08	37,600.63	.....	.....	37,600.63	3,009.45	.....	3,009.45	.....
69,795.23	2,795.31	.....	.....	2,795.31	66,999.92	36.05	67,035.97	.....
213,764.24	99,185.02	.....	.....	99,185.02	114,579.22	.....	114,579.22	.....
338,055.40	192,445.55	.....	2,079.01	194,524.56	143,530.84	.....	143,530.84	.....
$ 3,262,283.70	$2,241,022.47	.....	$ 3,232.87	$2,244,255.34	$1,018,028.36	$ 24,513.35	$1,042,541.71	.....
$ 124,982.75	$ 86,838.90	.....	.....	$ 86,838.90	$ 38,143.85	$ 7.11	$ 38,150.96	.....
1,108.51	608.00	.....	.....	608.00	500.51	.....	500.51	.....
650.52	387.60	.....	.....	387.60	262.92	.....	262.92	.....
785.18	546.00	.....	.....	546.00	239.18	.....	239.18	.....
1,067.68	612.00	.....	.....	612.00	455.68	.....	455.68	.....
1,390.64	889.48	.....	1.28	890.76	499.88	.....	499.88	.....
756.62	488.40	.....	3.15	491.55	265.07	.....	265.07	.....
845.29	368.35	.....	.....	368.35	476.94	.....	476.94	.....
944.63	493.01	.....	.43	493.44	451.19	.....	451.19	.....
2,347.74	2,347.74	.....	.....	2,347.74	.....	.....	.....	.....
901.22	901.22	.....	.....	901.22	.....	.....	.....	.....
675.17	675.17	.....	.....	675.17	.....	.....	.....	.....
6,594.28	5,540.98	.....	.....	5,540.98	1,053.30	.....	1,053.30	.....
3,538.18	2,852.49	.....	.....	2,852.49	685.69	.....	685.69	.....
5,777.50	2,653.40	.....	.....	2,653.40	3,124.10	.....	3,124.10	.....
37,643.76	37,021.45	.....	2.97	37,024.42	619.34	.....	619.34	.....
5,413.32	2,341.75	.....	.....	2,341.75	3,071.57	.....	3,071.57	.....
13,194.00	8,826.00	.....	.....	8,826.00	4,368.00	.....	4,368.00	.....
257,520.33	210,542.96	.....	.....	210,542.96	46,977.37	134.40	47,111.77	.....
57,750.07	22,953.66	.....	1,821.50	24,775.16	32,974.91	513.17	33,488.08	.....
1,115.74	53.40	.....	.....	53.40	1,062.34	.....	1,062.34	.....
49,673.65	1,857.37	.....	47,239.09	49,096.46	577.19	.....	577.19	.....
32,175.83	9,892.99	.....	560.00	10,452.99	21,722.84	25.00	21,747.84	.....
1,431,193.89	.....	1,430,923.23	270.66	1,431,193.89	.....	.....	.....	.....
184,250.40	.....	94,100.03	.....	94,100.03	90,150.37	.....	90,150.37	.....
6,032.31	.....	.....	6,032.31	6,032.31	.....	.....	.....	.....
911.87	.....	.....	87.59	87.59	824.28	.....	824.28	.....
215,193.30	116.70	.....	215,076.60	215,193.30	.....	.....	4.18	**4.18**
1,900.84	.....	.....	.....	.....	1,900.84	.....	1,900.84	.....
341.42	.....	.....	236.76	236.76	104.66	.....	100.48	4.18
382.72	384.57	.....	.....	384.57	**1.85**	1.85	.....	.....
1,538.49	.....	.....	.....	.....	1,538.49	.....	1,538.49	.....
142.99	.....	.....	.....	.....	142.99	.....	142.99	.....
10.24	.....	.....	.....	.....	10.24	.....	10.24	.....
.40	.....	.....	.....	.....	.40	.....	.40	.....
72,224.10	72,121.36	.....	102.74	72,224.10	.....	.....	.....	.....
11.01	.....	.....	.....	.....	11.01	36.00	114.51	**67.50**
18,099.04	9,822.75	.....	.....	9,822.75	8,276.29	8.00	8,216.79	67.50
499.50	376.50	.....	.....	376.50	123.00	19.50	142.50	.....
271.50	271.50	.....	.....	271.50	.....	.....	.....	.....
$ 2,539,856.63	$ 482,785.70	$1,525,023.26	$ 271,435.08	$2,279,244.04	$ 260,612.59	$ 745.03	$ 261,357.62	.....
$ 9,671,856.20	$4,638,853.97	$1,525,023.26	$1,407,807.42	$7,571,684.65	$2,100,171.55	$ 50,945.57	$2,151,117.12	.....

LEGISLATIVE

Board of Supervisors—General Administration of County Departments

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
5 Supervisors @ $1,800 per annum	$ 9,000.00	$ 9,000.00	$ 9,000.00
Total Salaries and Wages	$ 9,000.00	$ 9,000.00	$ 9,000.00
Maintenance and Operation			
Postage and Stamped Envelopes	97.89	125.00	125.00
Telephone and Telegrams	318.14	300.00	300.00
Freight, Express and Cartage	.....	.....	.....
Repairs	18.80	10.00	10.00
Publishing Ordinances and Advertising	1,581.92	2,000.00	2,000.00
Convention Expenses	183.29	200.00	200.00
Publishing Annual Report and Budget	1,045.07	1,000.00	1,000.00
Mileage	6,644.90	6,500.00	6,500.00
Special Auditing	3,539.12	3,600.00	3,600.00
Stationery and Supplies	32.31	50.00	50.00
Record Books, Forms and Covers	19.78	75.00	75.00
Miscellaneous Office Supplies	321.82	100.00	100.00
Miscellaneous Service	64.82	.....	.....
Emergency Relief	348.00	.....	.....
Special Counsel and Brief	506.45	1,000.00	1,000.00
Total Maintenance and Operation	$ 14,722.31	$ 14,960.00	$ 14,960.00
Outlays, Fixed Property and Equipment			
Law Books	$ 30.22	.....	.....
2 Typewriters	156.80	.....	.....
Total Outlays	$ 187.02	.....	.....
Total Supervisors Budget	$ 23,909.33	$ 23,960.00	$ 23,960.00

County Clerk—Clerk of Superior Court

Salaries and Wages			
1 Clerk	$ 3,402.99	$ 3,600.00	$ 3,204.00
1 Chief Deputy	2,295.00	2,160.00	2,160.00
4 Deputies	8,315.18	8,160.00	8,160.00
5 Deputies	8,190.00	7,920.00	7,920.00
Total Salaries and Wages	$ 22,203.17	21,840.00	$ 21,444.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 108.00	$ 300.00	$ 300.00
Telephone and Telegrams	114.52	200.00	200.00
Repairs to Equipment	41.50	75.00	75.00
Express, Freight and Cartage	23.60	25.00	25.00
Convention Expenses	20.50	50.00	50.00
Stationery and Supplies	223.37	150.00	150.00
Record Books, Forms and Covers	1,316.67	1,500.00	1,500.00
Printing and Binding	163.55	250.00	250.00
Other Office Supplies	24.79	250.00	250.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 2,036.50	$ 2,800.00	$ 2,800.00

	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Outlays, Fixed Property and Equipment			
1 Set Codes	$ 21.34	.....	.....
6 Office Chairs @ $45.00 each	283.30	.....	.....
2 Typewriters	249.40	.....	.....
Total Outlays	$ 554.04	.....	.....
Total County Clerk	$ 24,793.71	$ 24,640.00	$ 24,244.00

Registration of Voters

20 Deputies @ $4.00 per diem	$ 4,176.00	$ 6,000.00	$ 6,000.00
Special Elections	.....	2,000.00	2,000.00
Total Salaries and Wages	$ 4,176.00	$ 8,000.00	$ 8,000.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 22.36	$ 300.00	$ 300.00
Telephone and Telegrams	87.25	90.00	90.00
Express, Freight and Cartage	.....	50.00	50.00
Registration at 10c per name	68.80	250.00	250.00
Advertising	.....	500.00	500.00
Printing and Binding	.....	.....	.....
Record Books, Forms and Covers	95.86	375.00	375.00
Repairs	.....	100.00	100.00
Supplies and Materials	37.10	100.00	100.00
Total Maintenance and Operation	$ 311.37	$ 1,765.00	$ 1,765.00
Outlays, Fixed Property and Equipment			
Filing Cabinet	$ 330.56	.....	.....
Maps	.....	100.00	100.00
10 Ballot Boxes	.....	45.00	45.00
Canvas Bags	.....	.....	.....
48 Chairs	.....	96.00	96.00
20 Voting Booths	.....	100.00	100.00
6 Tables	.....	72.00	72.00
Total Outlays	$ 330.56	$ 413.00	$ 413.00
Total Registration Budget	$ 4,817.93	$ 10,178.00	$ 10,178.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1934 — TO — JUNE 30, 1935 — AND — STATISTICAL REPORT 1933-1934

FINANCIAL AND ACCOUNTING

Auditor—Auditing, Accounting, Tax Computation and Redemption

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Auditor	$ 3,292.79	$ 3,204.00	$ 3,204.00
3 Deputies @ $2,040.00	6,390.00	6,120.00	6,120.00
1 Deputy @ $1,800.00	1,800.00	1,800.00	1,800.00
1 Deputy @ $1,350.00	1,387.50	1,350.00	1,350.00
Extra Clerks as Needed	3,069.00	3,000.00	3,000.00
Total Salaries and Wages	$ 15,939.29	$ 15,474.00	$ 15,474.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 607.59	$ 700.00	$ 700.00
Telephone and Telegrams	162.78	150.00	150.00
Repairs	59.23	50.00	50.00
Convention Expenses	50.00	50.00	50.00
Express, Freight and Cartage	2.77	5.00	5.00
Stationery and Supplies	305.88	300.00	300.00
Record Books, Forms and Covers	1,315.33	1,500.00	1,500.00
Printing and Binding	142.71	200.00	200.00
Miscellaneous Office Supplies	144.32	200.00	200.00
Rent of Adding Machines		100.00	100.00
Total Maintenance and Operation	$ 2,790.61	$ 3,255.00	$ 3,255.00
Outlays, Fixed Property and Equipment			
Check Writer			
Typewriters	$ 186.93		
1 Whitmore Book Rack			
Law Books	10.25		
1 Office Chair			
Total Outlays	$ 197.18		
Total Auditor's Budget	$ 18,927.08	$ 18,729.00	$ 18,729.00

Assessor—Assessing Property and Collecting Unsecured Personal Property Tax

Salaries and Wages			
1 Assessor	$ 3,385.78	$ 3,204.00	$ 3,204.00
2 Deputies	4,561.79	4,320.00	4,320.00
1 Deputy	1,856.38	1,788.00	1,788.00
2 Deputies	3,258.97	3,168.00	3,168.00
1 Deputy	1,380.24	1,350.00	1,350.00
14 Field Deputies	6,251.50	7,280.00	7,280.00
Emergency Deputies @ $4.00	7,725.75	7,680.00	7,680.00
Total Salaries and Wages	$ 28,420.41	$ 28,790.00	$ 28,790.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 351.36	$ 400.00	$ 400.00
Telephone and Telegrams	146.91	150.00	150.00
Repairs to Equipment	68.57	100.00	100.00
Express, Freight and Cartage		10.00	10.00
Transportation, Meals and Lodging	156.12	500.00	500.00
Advertising		100.00	100.00
Convention Expense		50.00	50.00
Stationery and Supplies	156.61	600.00	600.00
Record Books, Forms and Covers	1,406.68	2,000.00	2,000.00
Printing and Binding	836.56	1,100.00	1,100.00
Drafting, Blue Print and Photo Supplies	41.80	100.00	100.00
Miscellaneous Office Supplies	9.28	50.00	50.00
Total Maintenance and Operation	$ 3,173.89	$ 5,160.00	$ 5,160.00

ASSESSOR (Continued)

Outlays, Fixed Property and Equipment	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Drafting Machine	.....	$ 125.00	$ 125.00
Maps	.....	252.00	252.00
1 Adding Machine	256.15	.....	.....
Office Furniture	210.13	.....	.....
Electric Fans	.....	75.00	75.00
Total Outlays, Fixed Property and Equipment	466.28	452.00	452.00
Total Assessor's Budget	$ 32,060.58	$ 34,402.00	$ 34,402.00

Treasurer and Tax Collector—Custody and Handling of Money; Collecting Taxes and Licenses

Salaries and Wages

1 Treasurer and Tax Collector	$ 4,425.00	$ 4,200.00	$ 4,200.00
1 Chief Deputy	2,550.00	2,400.00	2,400.00
1 Deputy	1,917.00	1,836.00	1,836.00
1 Bookkeeper	1,866.00	1,788.00	1,788.00
2 Deputies	3,630.00	3,480.00	3,480.00
2 Deputies 6 Mo. @ $112.50	1,950.00	1,350.00	1,350.00
1 Cashier and Bond Clerk @ $5.00	1,324.00	1,000.00	1,000.00
1 Deputy 6 Mo. @ $118.00	528.00	708.00	708.00
1 Guard	1,634.94	720.00	720.00
1 Guard	1,361.50	1,580.00	1,580.00
Emergency Deputies @ $4.00 per diem	5,055.50	3,200.00	3,200.00
1 Deputy 6 Mo. @ $132.00	472.00	792.00	792.00
Total Salaries and Wages	$ 26,713.94	$ 23,054.00	$ 23,054.00

Maintenance and Operation

Postage and Stamped Envelopes	$ 1,125.16	$ 1,000.00	$ 1,000.00
Telephone and Telegrams	262.01	300.00	300.00
Repairs to Equipment	164.27	100.00	100.00
Advertising	5,799.35	7,000.00	7,000.00
Convention Expense	38.00	100.00	100.00
Express, Freight and Cartage	.90	25.00	25.00
Stationery and Supplies	496.81	250.00	250.00
Record Books, Forms and Covers	2,285.71	1,000.00	1,000.00
Printing and Binding	913.24	1,250.00	1,250.00
Miscellaneous	61.65	.....	.....
Total Maintenance and Operation	$ 11,147.10	$ 11,025.00	$ 11,025.00

Outlays, Fixed Property and Equipment

Law Books	$ 24.59	.....	.....
1 Typewriter	178.29	.....	.....
1 Steel Bond Vault	.....	.....	.....
1 Adding Machine	.....	225.00	225.00
File Cabinet	47.00	.....	.....
1 Book-keeping Machine	.....	.....	2,000.00
Total Outlays	$ 250.54	$ 225.00	$ 2,225.00
Total Treasurer's Budget	$ 38,111.58	$ 34,304.00	$ 36,304.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1934 — TO — JUNE 30, 1935 — AND — STATISTICAL BUDGET 1933-1934

LAW OFFICES

District Attorney—Detection of Crime and Prosecution of Criminals

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 District Attorney	$ 4,844.73	$ 4,500.00	$ 4,500.00
1 Asst. District Attorney	2,932.50	2,760.00	2,760.00
1 Asst. District Attorney	2,437.50	2,400.00	2,400.00
1 Asst. District Attorney	2,310.00	2,280.00	2,280.00
1 Shorthand Reporter	2,375.00	2,280.00	2,280.00
1 Assistant District Attorney	2,310.00	2,280.00	2,280.00
1 Secretary	1,387.50	1,350.00	1,350.00
2 Stenographers @ $1,200.00	2,400.00	2,400.00	2,400.00
1 Detective	1,950.00	1,800.00	1,800.00
1 Clerk	1,350.00	1,800.00	1,800.00
Total Salaries and Wages	$ 24,297.23	$ 23,850.00	$ 23,850.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 184.32	$ 250.00	$ 250.00
Telephone and Telegrams	830.82	800.00	800.00
Repairs to Equipment	144.92	50.00	50.00
Express, Freight and Cartage	.45	25.00	25.00
Expert Testimony and Service	681.62	1,000.00	1,000.00
Special Investigations	2,932.68	3,000.00	3,000.00
Witness Expense	67.09	250.00	250.00
Detective Expense	.....	1,500.00	.....
Reporting and Transcribing	202.25	600.00	600.00
Transportation, Meals and Lodging	2,803.14	1,500.00	1,500.00
Interpreting	101.00	150.00	150.00
Convention Expense	50.00	50.00	50.00
Special Fund	2,400.09	1,500.00	1,500.00
Stationery and Supplies	312.83	150.00	150.00
Record Books, Forms and Covers	290.77	200.00	200.00
Printing and Binding	.....	50.00	50.00
Miscellaneous	345.67	.....	.....
Total Maintenance and Operation	$ 11,347.65	$ 11,075.00	$ 9,575.00
Outlays, Fixed Property and Equipment			
Typewriters	$ 146.92	$ 150.00	$ 150.00
Filing Cabinets	.....	50.00	50.00
Law Books	463.85	500.00	500.00
Optical Equipment	.....	.....	.....
Miscellaneous Office Equipment, Badges, etc.	.....	.....	.....
Electric Fans	.....	.....	.....
Office Furniture	144.66	100.00	.....
Total Outlays	$ 755.43	$ 800.00	700.00
Total District Attorney's Budget	$ 36,400.31	$ 35,725.00	$ 34,125.00

OTHER GENERAL EXECUTIVE OFFICES

Purchasing Agent—Service to County Departments and Custody of Supplies

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Purchasing Agent	$ 2,722.50	$ 2,970.00	$ 2,970.00
1 Clerk	1,320.00	1,440.00	1,440.00
1 Clerk	1,253.87	1,380.00	1,380.00
1 Clerk	1,210.00	1,320.00	1,320.00
Extra Clerks as Needed	.....	300.00	300.00
Total Salaries and Wages	$ 6,506.37	$ 7,410.00	$ 7,410.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 197.96	$ 250.00	250.00
Telephone and Telegrams	364.48	350.00	350.00
Repairs to Equipment	42.56	25.00	25.00
Express, Freight and Cartage	4.01	10.00	10.00
Auto Service	310.48	370.00	370.00
Transportation, Meals and Lodging	84.93	125.00	125.00
Stationery and Supplies	64.51	75.00	75.00
Record Books, Forms and Covers	447.32	705.00	705.00
Bags, Twine, etc.	4.18	15.00	15.00
Printing and Binding	39.00	175.00	175.00
Store Merchandise	107.37	250.00	250.00
Miscellaneous	123.17	96.00	96.00
Total Maintenance and Operation	$ 1,789.97	$ 2,446.00	$ 2,446.00
Outlays, Fixed Property and Equipment			
1 Typewriter	.....	.....	.....
Total Outlays	.....	.....	.....
Total Purchasing Agent's Budget	$ 8,296.34	$ 9,856.00	$ 9,856.00

Coroner—Holding Inquests and Post-Mortems

Salaries and Wages			
1 Reporter	$ 1,638.00	$ 1,584.00	$ 1,584.00
1 Coroner	.....	300.00	300.00
Total Salaries and Wages	$ 1,638.00	$ 1,884.00	$ 1,884.00
Maintenance and Operation			
Holding Inquests and Post Mortems	45.51	50.00	50.00
Reporting and Transcribing	41.35	50.00	50.00
Telephone and Telegrams	3.00	.....	.....
Convention Expense	.....	20.00	20.00
Repairs to Equipment	44.00	20.00	20.00
Postage and Stamped Envelopes	$ 5,927.19	$ 6,000.00	$ 6,000.00
Stationery and Supplies	42.96	10.00	10.00
Record Books, Forms and Covers	32.90	20.00	20.00
Embalming Supplies	48.60	40.00	40.00
Miscellaneous	14.18	.....	.....
Surgical Supplies	.....	.....	.....
Total Maintenance and Operation	$ 6,199.69	$ 6,220.00	$ 6,220.00
Total Coroner's Budget	$ 7,837.69	$ 8,104.00	$ 8,104.00

Surveyor—General Office and Field Engineering

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Surveyor	$ 3,402.99	$ 3,204.00	$ 3,204.00
1 Chief Deputy Surveyor	2,550.00	2,400.00	2,400.00
1 Draftsman	1,952.46	1,870.00	1,870.00
Total Salaries and Wages	$ 7,905.45	$ 7,474.00	$ 7,474.00
Maintenance and Operation			
Postage and Stamped Envelopes	.....	.....	.....
Telephone and Telegrams	.....	.....	.....
Engineering	$ 3,426.21	$ 3,000.00	3,000.00
Convention Expenses	48.01	50.00	50.00
Transportation, Meals and Lodging	.....	.....	.....
Auto Expense	916.20	800.00	800.00
Stationery and Supplies	254.28	200.00	200.00
Record Books, Forms and Covers	.....	.....	.....
Printing and Binding	.....	.....	.....
Blue Print and Map Supplies	401.47	350.00	350.00
Engineering Data	.....	.....	.....
Repairs	10.25	.....	.....
Total Maintenance and Operation	$ 5,056.42	$ 4,400.00	$ 4,400.00
Outlays, Fixed Property and Equipment			
Field Equipment	.....	.....	.....
Total Outlays	.....	.....	.....
Total Surveyor's Budget	$ 12,961.87	$ 11,874.00	$ 11,874.00

ELECTIONS

Supervisors—Conducting Primary, General and Special

	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Primary Election			
Salaries of Election Officers		$ 6,900.00	$ 6,900.00
Advertising		750.00	750.00
Printing and Mailing Sample Ballots		1,500.00	1,500.00
Election Supplies		1,550.00	1,550.00
Rent of Polling Places		1,350.00	1,350.00
Express, Freight and Cartage		800.00	800.00
Printing Index		2,000.00	2,000.00
Miscellaneous Expense		200.00	200.00
Total Primary		$ 15,055.00	$ 15,055.00
Special Election			
Salaries of Election Officers	$ 4,115.00		
Advertising	52.00		
Printing and Mailing Sample Ballots	598.96		
Election Supplies	1,215.15		
Rent of Polling Places	1,330.00		
Express, Freight and Cartage	936.75		
Miscellaneous Expense	109.14		
Total Special	$ 8,357.00		
General Election			
Salaries of Election Officers		$ 6,900.00	$ 6,900.00
Advertising		750.00	750.00
Printing and Mailing Sample Ballots		2,000.00	2,000.00
Election Supplies		1,555.00	1,555.00
Rent of Polling Places		1,350.00	1,350.00
Express, Freight and Cartage		800.00	800.00
Miscellaneous Expense		200.00	200.00
Great Register		2,250.00	2,250.00
Total General		$ 15,805.00	$ 15,805.00
Total Elections		$ 30,860.00	$ 30,860.00

JUDICIAL

Administration of Justice

Superior Court, Department No. 1

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Superior Judge @ $2,000.00	$ 2,333.28	$ 2,000.00	$ 2,000.00
1 Jury Commissioner	932.26	1,200.00	1,200.00
Total Salaries and Wages	$ 3,265.54	$ 3,200.00	$ 3,200.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.00	$ 75.00	$ 75.00
Interpreting	188.50	200.00	200.00
Jury Fees and Mileage	58.18	500.00	500.00
Reporting and Transcribing	1,614.40	2,000.00	2,000.00
Repairs	8.00	10.00	10.00
Outside Judge	35.90	100.00	100.00
Witness Expense	206.92	250.00	250.00
Jurors Meals and Lodging	.....	150.00	150.00
Expert Service	.....	100.00	100.00
Medical Examinations	40.00	50.00	50.00
Stationery and Supplies	1.27	10.00	10.00
Record Books, Forms and Covers	2.87	10.00	10.00
Miscellaneous	.52	.....	.....
Jury Commissioner Expense	111.37	150.00	150.00
Total Maintenance and Operation	$ 2,336.93	$ 3,605.00	$ 3,605.00
Court Reporters			
Telephone and Telegrams	$ 81.60	$ 75.00	$ 75.00
Stationery and Supplies	352.37	300.00	300.00
Total Court Reporters	$ 433.97	$ 375.00	$ 375.00
Outlays, Fixed Property and Equipment			
Law Books	$ 88.97	$ 100.00	$ 100.00
1 Typewriter	104.61	85.00	85.00
Miscellaneous	.....	.....	.....
Total Outlays	$ 193.58	$ 185.00	185.00
Total Superior Court Dept. 1 Budget	$ 6,230.02	$ 7,365.00	$ 7,365.00

Superior Court, Department No. 2

Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 2,333.28	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 2,333.28	$ 2,000.00	$ 2,000.00

SUPERIOR COURT, DEPARTMENT NO. 2 (Continued)

Maintenance and Operation	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Telephone and Telegrams	$ 69.35	$ 75.00	$ 75.00
Interpreting	44.00	100.00	100.00
Jury Fees and Mileage	3,976.42	4,000.00	4,000.00
Reporting and Transcribing	2,380.47	2,500.00	2,500.00
Repairs		10.00	10.00
Outside Judges			
Witness Expense	576.46	600.00	600.00
Jurors Meals and Lodging	106.32	100.00	100.00
Expert Service		100.00	100.00
Medical Examinations	570.00	500.00	500.00
Stationery and Supplies	1.87	10.00	10.00
Record Books, Forms and Covers	2.87	10.00	10.00
Miscellaneous			
Total Maintenance and Operation	$ 7,727.76	$ 8,005.00	$ 8,005.00
Outlays, Fixed Property and Equipment			
Law Books	$ 57.65	$ 100.00	$ 100.00
Total Outlays	$ 57.65	$ 100.00	$ 100.00
Total Superior Court No. 2 Budget	$ 10,118.69	$ 10,105.00	$ 10,105.00

Superior Court, Department No. 3

Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 2,333.28	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 2,333.28	$ 2,000.00	$ 2,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 70.60	$ 75.00	$ 75.00
Interpreting	38.00	100.00	100.00
Jury Fees and Mileage	3,607.92	3,600.00	3,600.00
Reporting and Transcribing	2,224.81	2,000.00	2,000.00
Repairs		10.00	10.00
Outside Judges			
Witness Expense	405.55	500.00	500.00
Jurors Meals and Lodging	85.02	100.00	100.00
Expert Service		100.00	100.00
Medical Examinations	50.00	50.00	50.00
Stationery and Supplies	.98	10.00	10.00
Record Books, Forms and Covers	2.87	10.00	10.00
Miscellaneous	4.75		
Postage	7.76		
Total Maintenance and Operation	$ 6,498.26	$ 6,555.00	$ 6,555.00
Outlays, Fixed Property and Equipment			
Law Books	$ 57.72	$ 100.00	$ 100.00
Typewriters			
Total Outlays	$ 57.72	$ 100.00	$ 100.00
Total Superior Court No. 3 Budget	$ 8,889.26	$ 8,655.00	$ 8,655.00

Grand Jury—Special Investigations

Maintenance and Operation			
Fees and Mileage	$ 28.50	$ 4,000.00	$ 4,000.00
Reporting	148.66	500.00	500.00
Special Auditing			
Total Grand Jury	$ 177.16	$ 4,500.00	$ 4,500.00

Justice Court, Stockton Township

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 3,150.00	$ 3,000.00	$ 3,000.00
1 Clerk	1,638.00	1,584.00	1,584.00
Total Salaries and Wages	$ 4,788.00	$ 4,584.00	$ 4,584.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 49.00	$ 60.00	$ 60.00
Telephone and Telegrams	94.55	100.00	100.00
Repairs	28.00	10.00	10.00
Reporting and Transcribing	2,419.78	3,200.00	3,200.00
Interpreting	114.00	150.00	150.00
Witness Fees	113.42	150.00	150.00
Stationery and Supplies	36.84	20.00	20.00
Record Books, Forms and Covers	196.60	200.00	200.00
Miscellaneous	6.75	.....	.....
Total Maintenance and Operation	$ 3,058.94	$ 3,890.00	$ 3,890.00
Outlays			
1 Typewriter	$ 112.91	.....	.....
Total Outlays	$ 112.91	.....	.....
Total Budget	$ 7,959.85	$ 8,474.00	$ 8,474.00

Justice Court, O'Neal Township

Salaries and Wages			
1 Justice of Peace	$ 2,925.00	$ 2,700.00	$ 2,700.00
1 Clerk	1,462.50	1,350.00	1,350.00
Total Salaries and Wages	$ 4,387.50	$ 4,050.00	$ 4,050.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 83.00	$ 100.00	$ 100.00
Reporting and Transcribing	42.40	50.00	50.00
Record Books, Forms and Covers	186.32	75.00	75.00
Jury Fees	.....	100.00	100.00
Miscellaneous	5.76	.....	.....
Interpreting	3.00	20.00	20.00
Stationery and Supplies	2.93	20.00	20.00
Total Maintenance and Operation	$ 323.41	$ 365.00	365.00
Total Budget	$ 4,710.91	$ 4,415.00	$ 4,415.00

Justice Court, Tulare Township

Salaries and Wages			
1 Justice of Peace	$ 1,665.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,665.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Telephone and Telegrams	$ 36.10	.....	.....
Record Books, Forms and Covers	16.65	135.00	135.00
Interpreting	9.00	.....	.....
Reporting	238.60	.....	.....
Postage	.....	.....	.....
Witness Expense	23.90	.....	.....
Stationery and Supplies	6.35	10.00	10.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 330.60	$ 145.00	$ 145.00
Total Budget	$ 1,995.60	$ 1,765.00	$ 1,765.00

Justice Court, Elkhorn Township

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 2,175.00	$ 2,100.00	$ 2,100.00
Total Salaries and Wages	$ 2,175.00	$ 2,100.00	$ 2,100.00
Maintenance and Operation			
Interpreting	.....	$ 50.00	$ 50.00
Reporting and Transcribing	442.41	250.00	250.00
Postage	18.92	25.00	25.00
Record Books, Forms and Covers	59.67	.....	.....
Witness Expense	.....	.....	.....
Stationery and Supplies	13.65	20.00	20.00
Miscellaneous	6.35	.....	.....
Total Maintenance and Operation	$ 541.00	$ 345.00	$ 345.00
Total Budget	$ 2,716.00	$ 2,445.00	$ 2,445.00

Justice Court, Elliott Township

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Reporting	$ 103.92	.....	.....
Books	2.03	20.00	20.00
Postage	.....	.....	.....
Seal	5.76	.....	.....
Total Maintenance and Operation	$ 111.71	$ 20.00	$ 20.00
Outlays, Fixed Property and Equipment			
Office Furniture	.....	.....	.....
Total Outlays	.....	.....	.....
Total Budget	$ 651.71	$ 560.00	$ 560.00

Justice Court, Liberty Township

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Books, Forms and Covers	$ 2.16	$ 20.00	$ 20.00
Postage	3.36	5.00	5.00
Miscellaneous	5.76	.....	.....
Total Maintenance and Operation	$ 11.28	$ 25.00	$ 25.00
Total Budget	$ 551.28	$ 565.00	$ 565.00

Justice Court, Union Township

Salaries and Wages			
1 Justice of Peace	$ 300.00	$ 300.00	$ 300.00
Total Salaries and Wages	$ 300.00	$ 300.00	$ 300.00

JUSTICE COURT, UNION TOWNSHIP (Continued)

Maintenance and Operation	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Reporting and Transcribing			
Miscellaneous			
Postage	3.15	8.00	8.00
Stationery and Supplies	.68	10.00	10.00
Seal	5.76		
Total Maintenance and Operation	$ 9.59	$ 18.00	$ 18.00
Total Budget	$ 309.59	$ 318.00	$ 318.00

Justice Court, Douglass Township

Salaries and Wages

1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00

Maintenance and Operation

Postage	$ 6.50	$ 10.00	$ 10.00
Stationery	5.00		
Seal	5.76		
Total Maintenance and Operation	$ 17.26	$ 10.00	$ 10.00
Total Budget	$ 557.26	$ 550.00	$ 550.00

Justice Court, Dent Township

Salaries and Wages

1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00

Maintenance and Operation

Postage	$ 7.43	$ 10.00	$ 10.00
Books	1.42	20.00	20.00
Reporter	3.00		
Seal	5.76		
Total Maintenance and Operation	$ 17.61	$ 30.00	$ 30.00
Total Budget	$ 737.61	$ 750.00	$ 750.00

Justice Court, Ripon Township

Salaries and Wages

1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00

Maintenance and Operation

Telephone and Telegrams		$ 3.00	$ 3.00
Postage and Stamped Envelopes	14.91	15.00	15.00
Record Books, Forms and Covers	4.28	30.00	30.00
Stationery		3.00	3.00
Jury Fees			
Miscellaneous			
Seal	5.76		
Hall Rent		3.00	3.00
Total Maintenance and Operation	$ 24.95	$ 56.00	$ 56.00
Total Budget	$ 744.95	$ 776.00	$ 776.00

Justice Court, Castoria Township

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 47.00	$ 40.00	$ 40.00
Miscellaneous and Supplies	22.41	25.00	25.00
Record Books, Forms and Covers	43.13	90.00	90.00
Interpreters Fees	.....	.....	.....
Reporting	31.90	.....	.....
Witness Expense	.....	.....	.....
Seal	5.76	.....	.....
Total Maintenance and Operation	$ 150.20	$ 155.00	$ 155.00
Capital Outlay			
1 Typewriter	.....	.....	.....
Total Capital Outlay	.....	.....	.....
Total Budget	$ 1,350.20	$ 1,355.00	$ 1,355.00

Justice Court, City of Stockton

Salaries and Wages			
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 3,900.00	$ 3,900.00	$ 3,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 150.00	$ 150.00	$ 150.00
Telephone and Telegrams	99.00	100.00	100.00
Reporting and Transcribing	284.30	250.00	250.00
Repairs	.....	.....	.....
Interpreting	3.00	10.00	10.00
Witness Expense	.....	10.00	10.00
Stationery and Supplies	28.52	35.00	35.00
Record Books, Forms and Covers	343.44	350.00	350.00
Miscellaneous	1.91	.....	.....
Seal	5.76	.....	.....
Total Maintenance and Operation	$ 915.93	$ 905.00	$ 905.00
Outlays			
1 Typewriter	$ 76.80	.....	.....
1 Set Transfer Files	75.34	125.00	125.00
Total Outlays	$ 152.14	$ 125.00	$ 125.00
Total Budget	$ 4,968.07	$ 4,930.00	$ 4,930.00

GENERAL GOVERNMENT BUILDINGS
HOUSING COUNTY DEPARTMENTS

Court House and Grounds

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Head Janitor	$ 1,485.00	$ 1,620.00	$ 1,620.00
5 Assistant Janitors	6,875.00	7,500.00	7,500.00
1 Assistant Janitor	770.00	840.00	840.00
1 Elevator Operator	1,375.00	1,500.00	1,500.00
1 Matron Rest Room	1,100.00	1,200.00	1,200.00
Outside Janitors	418.00	1,200.00	1,200.00
Total Salaries and Wages	$ 12,023.00	$ 13,860.00	$ 13,860.00
Maintenance and Operation			
Repairs to Equipment	$ 74.64	$ 50.00	$ 50.00
Light, Heat and Power	5,080.19	6,000.00	6,000.00
Water	542.14	600.00	600.00
Rent of Outside Offices	11,747.50	10,890.00	14,190.00
Express, Freight and Cartage	11.39	10.00	10.00
Rest Room Expense	69.00	75.00	75.00
Engine Room Supplies	.....	20.00	20.00
Expendable Tools	.....	25.00	25.00
Soap, Towels and Disinfectants	1,370.94	1,500.00	1,500.00
Grass Seed, Shrubs and Flowers	64.07	125.00	125.00
Repairs to Court House	1,923.02	1,000.00	1,000.00
Jail Repairs	.....	.....	.....
Clock Rental	150.00	300.00	300.00
Repairs to Miscellaneous Buildings	1,061.90	8,000.00	4,700.00
Miscellaneous	1,683.40	1,000.00	1,000.00
Repairs to Heating Plant	.....	.....	.....
Clean and Paint Court House	2,483.80	.....	.....
Remodel Sheriff's Office	.....	.....	.....
Water Connections	.....	100.00	100.00
Total Maintenance and Operation	$ 26,261.99	$ 29,695.00	$ 29,695.00
Outlays, Fixed Property and Equipment			
Gas Furnace	$ 230.92	.....	.....
Floor Polisher	62.55	.....	.....
Vacuum Cleaner	.....	75.00	75.00
Total Outlays	$ 283.57	$ 75.00	$ 75.00
Total Budget	$ 38,568.56	$ 43,630.00	$ 43,630.00

Planning Commission

Maintenance and Operation	1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Telephone and Telegrams	.....	$ 25.00	$ 25.00
Record Books, Forms and Covers	.....	.....	.....
Stationery and Supplies	10.00	25.00	25.00
Transportation	25.20	300.00	300.00
Miscellaneous	.....	.....	.....
Maps	462.56	150.00	150.00
Geodic Survey	.....	.....	.....
Total Maintenance and Operation	$ 497.76	$ 500.00	$ 500.00
Total Budget	$ 497.76	$ 500.00	$ 500.00

PROTECTION TO PERSON AND PROPERTY

Sheriff—Execution of Court Orders and Apprehension of Criminals

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Sheriff	$ 3,825.00	$ 3,600.00	$ 3,600.00
1 Under-Sheriff	2,295.00	2,160.00	2,160.00
1 Chief Deputy	1,875.00	1,800.00	1,800.00
8 Deputies	12,740.00	13,920.00	13,920.00
3 Assistant Jailors	4,747.50	4,590.00	4,590.00
3 Deputies	4,681.00	4,428.00	4,428.00
2 Stenographers	2,775.00	2,700.00	2,700.00
1 Jailor	1,917.00	1,836.00	1,836.00
1 Matron	1,200.00	1,200.00	1,200.00
1 Supt. Identification	2,550.00	2,400.00	2,400.00
1 Asst. Supt. Identification	2,397.00	2,256.00	2,256.00
1 Clerk, Identification Bureau	1,200.00	1,200.00	1,200.00
1 Bookkeeper	1,567.50	1,530.00	1,530.00
Total Salaries and Wages	$ 43,770.00	$ 43,620.00	$ 43,620.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 276.20	$ 200.00	$ 200.00
Telephone and Telegrams	1,139.40	1,200.00	1,200.00
Express, Freight and Cartage	281.62	100.00	100.00
Repairs to Equipment	85.13	100.00	100.00
Transportation, Meals and Lodging	8,060.95	9,000.00	9,000.00
Motor Boat Service	422.10	250.00	250.00
Guards and Nurses	1,265.00	1,500.00	1,500.00
Laundry			
Criminal Investigations	1,440.00		
Expert Service			
Stationery and Supplies	169.80	700.00	700.00
Record Books, Forms and Covers	526.50	500.00	500.00
Ammunition and Chemicals	246.86	250.00	250.00
Convention Expense	31.00	50.00	50.00
Miscellaneous Office Supplies	512.16	15.00	15.00
Special Fund	1,612.64	799.00	799.00
Total Maintenance and Operation	$ 16,077.13	$ 14,664.00	$ 14,664.00
Outlays, Fixed Property and Equipment			
Law Books	$ 51.25	$ 25.00	25.00
Other Office Equipment	191.40		
Habbles			
1 Typewriter			
Lamp			
2 Typewriters	182.25		
Total Outlays	$ 424.90	$ 25.00	$ 25.00
Total Budget	$ 60,272.03	$ 58,309.00	$ 58,309.00

Constables

Salaries and Wages			
2 Constables—Stockton Twp. @ $1,200.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Constables—O'Neal Twp. @ $1,200.00	2,400.00	2,400.00	2,400.00
1 Constable—Elkhorn Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Tulare Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Castoria Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Ripon Twp.	600.00	600.00	600.00

CONSTABLES (Continued)

	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Constable—Dent Twp.	600.00	600.00	600.00
1 Constable—Elliott Twp.	540.00	540.00	540.00
1 Constable—Douglass Twp.	540.00	540.00	540.00
1 Constable—Liberty Twp.	540.00	540.00	540.00
1 Constable—Union Twp.	300.00	300.00	300.00
Total Salaries and Wages	$ 11,520.00	$ 11,520.00	$ 11,520.00
Maintenance and Operation			
Mileage	$ 5,016.06	$ 4,500.00	$ 4,500.00
Total Maintenance and Operation	$ 5,016.06	$ 4,500.00	$ 4,500.00
Total Budget	$ 16,536.06	$ 16,020.00	$ 16,020.00

County Jail

Salaries and Wages			
1 Jail Physician	$ 1,650.00	$ 1,800.00	$ 1,800.00
Total Salaries and Wages	$ 1,650.00	$ 1,800.00	$ 1,800.00
Maintenance and Operation			
Board of Prisoners	$ 9,692.30	$ 10,000.00	$ 10,000.00
Light, Heat and Water	2,693.65	2,700.00	2,700.00
Repairs to Equipment	20.75	50.00	50.00
Express, Freight and Cartage	6.17	10.00	10.00
Drugs	1,622.33	1,600.00	1,000.00
Janitor Supplies	1,931.90	1,500.00	1,500.00
Bedding	70.50	100.00	100.00
Branch Jail Expenses	748.51	600.00	600.00
Repairs to Jail	1,295.66	875.00	875.00
Miscellaneous	391.53	.....	.....
Records Books	.....	100.00	100.00
Total Maintenance and Operation	$ 18,473.30	$ 17,535.00	$ 16,935.00
Outlays, Fixed Property and Equipment			
1 Range and Stoves	.....	.....	.....
Chairs	.....	.....	.....
Cell Bunks	.....	.....	.....
Total Outlays	$.....	.....	.....
Total Budget	$ 20,123.30	$ 19,335.00	$ 18,736.00

Recorder—Recording Documents for Public Record

Salaries and Wages			
1 Recorder	$ 3,303.00	$ 3,204.00	$ 3,204.00
1 Chief Deputy	2,130.00	2,040.00	2,040.00
1 Deputy	1,749.00	1,692.00	1,692.00
3 Clerks	4,914.00	4,752.00	4,752.00
1 Clerk	1,476.00	1,428.00	1,428.00
4 Clerks	5,550.26	5,400.00	5,400.00
Extra Clerks as Needed @ $4.00	492.00	1,000.00	1,000.00
Total Salaries and Wages	$ 19,614.26	$ 19,516.00	$ 19,516.00

RECORDER (Continued)

Maintenance and Operation	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 344.00	$ 450.00	$ 450.00
Telephone and Telegrams	82.40	90.00	90.00
Repairs to Equipment	28.40	50.00	50.00
Printing, Binding and Repairing Books	685.36	800.00	800.00
Convention Expenses	14.00	50.00	50.00
Stationery and Supplies	156.23	200.00	200.00
Record Books, Forms and Covers	1,003.08	1,100.00	1,100.00
Miscellaneous and Other Office Supplies	22.47	.....	.....
Total Maintenance and Operation	$ 2,335.94	$ 2,740.00	$ 2,740.00
Outlays, Fixed Property and Equipment			
2 Typewriters	$ 82.98	$ 230.00	$ 230.00
Total Outlays	$ 82.98	$ 230.00	$ 230.00
Total Budget	$ 22,033.18	$ 22,486.00	$ 22,486.00

Public Administrator—Administrating Estates of Deceased Persons

Maintenance and Operation			
Publishing Report	$ 376.65	$ 450.00	$ 450.00
Record Books, Forms and Covers	22.52	50.00	50.00
Deposit Box	15.00	15.00	15.00
Total Maintenance and Operation	$ 414.17	$ 515.00	$ 515.00

Livestock Inspector—Treatment and Prevention of Communicable Diseases Among Animals

Salaries and Wages			
1 Live Stock Inspector	$ 1,375.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,375.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage	.....	.....	.....
Transportation, Meals and Lodging	$ 459.17	$ 500.00	$ 500.00
Telephone	130.28	130.00	130.00
Stationery	7.84	75.00	175.00
T. B. Tags	400.00	200.00	200.00
Total Maintenance and Operation	$ 997.29	$ 905.00	$ 1,005.00
Outlays, Fixed Property and Equipment			
1 Microscope	.....	$ 160.00	$ 160.00
Total Outlays	.....	$ 160.00	$ 160.00
Total Budget	$ 2,372.29	$ 2,565.00	$ 2,665.00

Sealer of Weights and Measures—Prevention of Use of False Weights and Measures

Salaries and Wages			
1 Sealer	$ 2,130.00	$ 2,040.00	$ 2,040.00
1 Deputy	1,638.00	1,584.00	1,584.00
Total Salaries and Wages	$ 3,768.00	$ 3,624.00	$ 3,624.00

SEALER OF WEIGHTS AND MEASURES (Continued)

Maintenance and Operation	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 6.00	$ 10.00	$ 10.00
Telephone and Telegrams	97.85	100.00	100.00
Repairs to Equipment	95.41	150.00	150.00
Auto Service	213.54	175.00	175.00
Transportation, Meals and Lodging	633.37	750.00	750.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	20.31	25.00	25.00
Record Books, Forms and Covers	48.74	30.00	30.00
Hardware, Seals and Dies	94.15	50.00	50.00
Express, Freight and Cartage	2.90	5.00	5.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 1,212.27	$ 1,345.00	$ 1,345.00
Outlays, Fixed Property and Equipment			
Inspecting Equipment	$.....	$.....	$.....
Office Equipment	.....	.....	.....
Total Outlays	$.....	.....	$.....
Total Budget	$ 4,980.27	$ 4,969.00	$ 4,969.00

Agricultural Commissioner—Eradication of Agricultural Pests

Salaries and Wages			
1 Commissioner	$ 2,550.00	$ 2,400.00	$ 2,400.00
2 Deputies	3,285.00	3,576.00	3,576.00
1 Supervisor	2,130.00	2,040.00	2,040.00
1 Clerk	766.94	1,350.00	1,350.00
1 Clerk	.....	.....	.....
1 Warehouseman	1,567.50	1,530.00	1,530.00
17 Inspectors	25,837.87	26,928.00	26,928.00
15 Inspectors @ $1.00 per year	.....	15.00	15.00
Emergency	1,481.05	2,000.00	2,000.00
Total Salaries and Wages	$ 37,618.36	$ 39,839.00	$ 39,839.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 140.00	$ 150.00	$ 150.00
Telephone and Telegrams	363.92	400.00	400.00
Repairs to Equipment	1,255.37	1500.00	1,500.00
Express, Freight and Cartage	.40	10.00	10.00
Motor Boat Service	.....	.....	.....
Convention Expense	16.25	50.00	50.00
Transportation, Meals and Lodging	16,739.71	18,800.00	18,800.00
Rent Warehouse and Outside Offices	276.00	336.00	336.00
County Road Work	2,118.55	2,500.00	2,000.00
Stationery and Supplies	94.74	300.00	300.00
Laboratory Supplies	.....	150.00	150.00
Record Books, Forms and Covers	98.55	125.00	125.00
Forced Work	858.08	500.00	500.00
Expendible Tools	13.68	300.00	300.00
Miscellaneous	124.49	275.00	275.00
Field Supplies	129.39	300.00	300.00
Total Maintenance and Operation	$ 22,229.13	$ 25,696.00	$ 25,196.00
Outlays, Fixed Property and Equipment			
1 Tractor and Disc	$.....	$.....	$.....
Total Outlays	$.....	$.....	$.....
Total Budget	$ 59,847.49	$ 65,535.00	$ 65,035.00

Predatory Animal Control

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Donation	$ 1,320.00	$ 1,500.00	$ 1,500.00
Total Budget	$ 1,320.00	$ 1,500.00	$ 1,500.00

Farm Advisor—Furnishing Agricultural Information to the Public

Salaries and Wages			
3 Stenographers	$ 3,402.00	$ 3,420.00	$ 3,420.00
Total Salaries and Wages	$ 3,402.00	$ 3,420.00	$ 3,420.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 137.58	$ 130.00	$ 130.00
Telephone and Telegrams	325.09	310.00	310.00
Repairs to Equipment	531.09	580.00	580.00
Transportation, Meals and Lodging	162.24	160.00	160.00
Auto Service	929.17	880.00	880.00
Express, Freight and Cartage	22.65	25.00	25.00
Stationery and Supplies	742.16	710.00	710.00
Record Books, Forms and Covers	2.64	15.00	15.00
Demonstration Material	343.74	290.00	290.00
Maps and Signs	.....	15.00	15.00
Frost Control	250.00	250.00	250.00
Miscellaneous Service and Supplies	66.84	60.00	60.00
Field Equipment	.....	.....	.....
Total Maintenance and Operation	$ 3,513.20	$ 3,425.00	$ 3,425.00
Outlays, Fixed Property and Equipment			
Typewriter	.....	$ 85.00	$ 85.00
Files	57.00	.....	.....
1 Ford Automobile	735.00	700.00	700.00
Field Equipment	.....	60.00	60.00
Desk and Chairs	.....	50.00	50.00
Total Outlays	$ 792.00	$ 895.00	$ 895.00
Total Budget	$ 7,707.20	$ 7,740.00	$ 7,740.00

Humane Society

Donation	$ 900.00	$ 900.00	$ 900.00
Total Budget	$ 900.00	$ 900.00	$ 900.00

Insurance—Property and Fidelity Insurance

Insurance on County Property	$ 7,274.33	$ 8,000.00	$ 8,000.00
Premium on Fidelity Bonds	1,457.75	1,600.00	1,600.00
Liability and Property Damage	5,006.66	6,000.00	6,000.00
Hospital Liability Elevators	.....	.....	.....
Hospital Liability	.....	.....	.....
Burglar and Robbery	1,356.38	1,400.00	1,400.00
Total Budget	$ 15,095.12	$ 17,000.00	$ 17,000.00

Workmen's Compensation—Compensation to Injured Workmen

	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Premium on Accident Insurance	$ 11,717.44	$ 15,000.00	$ 15,000.00
Total Budget	$ 11,717.44	$ 15,000.00	$ 15,000.00
Judgments and Damages			
Liquidation of Damages			
Total Budget			

Fire Wardens

Salaries and Wages			
2 Fire Wardens 5½ mos. @ $125.00	$ 1,580.64	$ 1,375.00	$ 1,375.00
1 Fire Warden 5½ mos. @ $100.00		550.00	550.00
Total Salaries and Wages	$ 1,580.64	$ 1,925.00	$ 1,925.00
Maintenance and Operation			
Transportation, Meals and Lodgings	$ 407.96	$ 400.00	$ 400.00
Fire Equipment			
Total Maintenance and Operation	$ 407.96	$ 400.00	$ 400.00
Total Budget	$ 1,988.60	$ 2,325.00	$ 2,325.00

Identification Bureau

Maintenance and Operation			
Postage and Stamped Envelopes	$ 39.00	$ 235.00	$ 235.00
Repairs to Equipment	49.49	125.00	125.00
Express, Freight and Cartage	18.77	25.00	25.00
Stationery and Supplies	127.21	130.00	130.00
Record Books, Forms and Covers	121.52	200.00	200.00
Photographic and Identification Supplies	535.59	800.00	800.00
Miscellaneous Service and Supplies	28.01	25.00	25.00
1 City and County Directory		15.00	15.00
Total Maintenance and Operation	$ 919.59	$ 1,555.00	$ 1,555.00
Outlays, Fixed Property and Equipment			
1 Photo Flare			
Cameras, etc.			
Other Office Equipment			
Filing Cabinets		25.00	25.00
2 Typewriters	147.28		
1 Wesson Light Cell	130.28		
1 Pair Scales			
Reference Books		50.00	50.00
Total Outlays	$ 277.56	$ 75.00	$ 75.00
Total Budget	$ 1,197.15	$ 1,630.00	$ 1,630.00

CONSERVATION OF HEALTH

Bret Harte Sanatorium

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1934 — TO — JUNE 30, 1935 — AND — STATISTICAL REPORT 1933-1934

	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Administration			
Salaries and Wages			
1 Business Manager	$ 2,160.00	$ 2,400.00	$ 2,400.00
1 Social Worker	1,380.00	780.00	780.00
1 Stenographer	682.67	600.00	600.00
1 Financial Secretary	300.00	300.00	300.00
1 Bookkeeper	732.50	900.00	900.00
1 Recording Secretary	300.00	300.00	300.00
Total Salaries and Wages	$ 5,055.17	$ 5,280.00	$ 5,280.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 243.49	$ 250.00	$ 250.00
Telephone and Telegrams	1,280.28	1,300.00	1,300.00
Repairs to Equipment	761.00	1,200.00	1,200.00
Auto Service and Travel Expense	1,935.87	1,800.00	1,800.00
Taxes	20.77	50.00	50.00
Insurance	2,845.66	2,700.00	2,700.00
Transportation and Meals	.....	.....	.....
Expert Advice	.....	100.00	100.00
Stationery and Supplies	175.90	250.00	250.00
Record Books, Forms and Covers	275.62	300.00	300.00
Miscellaneous	30.00	.....	.....
Total Maintenance and Operation	$ 7,568.59	$ 7,950.00	$ 7,950.00
Departmental			
Salaries and Wages			
1 Medical Superintendent	$ 4,860.00	$ 4,860.00	$ 4,860.00
1 Resident Physician	490.00	1,200.00	1,200.00
1 Resident Physician, Part Time	.....	.....	.....
1 Superintendent of Nurses	1,800.00	1,800.00	1,800.00
8 Graduate Nurses @ $1,200 per annum	7,472.72	9,600.00	8,220.00
7 Practical Nurses @ $900.00 per annum	5,315.63	5,400.00	5,460.00
1 Relief Nurse	.....	.....	.....
1 Technician	1,043.80	1,200.00	1,200.00
1 Recreational Director	.....	.....	.....
2 Preventorium Maids	.....	.....	.....
1 Electrician	1,920.00	1,920.00	1,920.00
1 Chef	1,800.00	1,800.00	1,800.00
1 First Cook	1,080.00	1,080.00	1,080.00
1 Second Cook	900.00	900.00	900.00
1 Relief Cook	775.66	780.00	780.00
1 Vegetable Cook	.....	.....	.....
1 Dishwasher	679.35	600.00	600.00
1 Potwasher	666.26	720.00	720.00
1 Waiter	476.00	480.00	480.00
1 Tray Man	630.85	600.00	600.00
1 Storekeeper	960.00	960.00	960.00
1 Head Gardener	1,080.00	1,080.00	1,080.00
1 Orchard and Farm Man	849.56	900.00	900.00
1 Painter	782.33	900.00	900.00
1 Mechanic	.....	.....	.....
1 Carpenter	866.13	960.00	960.00
1 Truck Driver	1,080.00	1,080.00	1,080.00
1 Seamstress	840.00	840.00	840.00
1 Nightwatchman	960.00	840.00	840.00
1 Head Porter	539.33	600.00	600.00
6 Porters	3,300.00	3,300.00	3,960.00
1 Dentist	600.00	600.00	600.00
1 Relief Maid	.....	.....	.....
Emergency Nurses	722.48	.....	1,100.00
1 Maid @ $600.00 per annum—Part Time	.....	.....	.....
2 Maids @ $840.00 per annum	$ 1,680.00	$ 1,680.00	$ 1,680.00
3 Laborers @ $60.00 per Mo.	2,101.17	2,160.00	2,160.00

BRET HARTE SANATORIUM (Continued)

	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
3 Laborers @ $3.00 per diem	2,719.02	2,700.00	2,700.00
4 Laborers @ $3.50 per diem	.....	.....	.....
1 Interne	230.00	.....	.....
1 Anestheist	.....	.....	.....
1 Relief Dishwasher	705.89	360.00	360.00
1 Shop Foreman	1,076.67	1,140.00	1,140.00
1 Relief Man	603.09	330.00	330.00
1 Gardner @ $3.00 per diem	715.50	780.00	780.00
1 Carpenter, part time	460.72	640.00	640.00
1 Painter, part time	582.01	600.00	600.00
Total Salaries and Wages	$ 53,364.17	$ 55,390.00	$ 55,830.00
Maintenance and Operation			
Express, Freight and Cartage	$ 3,830.51	$ 4,000.00	$ 4,000.00
Light, Heat and Water	10,244.99	12,000.00	12,000.00
Medical and Surgical Supplies	1,525.73	1,500.00	1,500.00
Dental and Optical Supplies	4.32	75.00	75.00
Cotton Gauze and Muslin	544.15	300.00	300.00
General Ward Supplies	1,506.41	1,200.00	1,200.00
Uniforms and Clothing	328.19	400.00	400.00
X-Ray and Laboratory Supplies	705.58	1,000.00	1,000.00
Other Supplies—Janitor	365.98	500.00	500.00
Bedding and Linen	1,263.34	900.00	900.00
Bread	1,181.51	1,500.00	1,500.00
Butter and Eggs	2,712.51	3,900.00	3,900.00
Fruit and Vegetables	2,095.76	2,700.00	2,700.00
Groceries	7,987.39	7,700.00	7,700.00
Meat, Fish and Poultry	5,575.55	7,100.00	7,100.00
Milk and Cream	5,599.67	6,500.00	6,500.00
Potatoes	394.14	500.00	500.00
Laundry	5,074.43	5,100.00	5,100.00
Maintenance to Building	5,150.14	5,000.00	5,000.00
Maintenance to Grounds	750.04	800.00	800.00
Kitchen Supplies	740.08	800.00	800.00
Dining Room Supplies	505.30	500.00	500.00
Engineer Tools and Supplies	594.21	750.00	750.00
Miscellaneous	.....	.....	.....
Total Maintenance and Operation	$ 58,479.93	$ 64,725.00	$ 64,725.00
Outlays, Fixed Property and Equipment			
1 Automobile	.....	.....	.....
X-Ray Equipment	.....	.....	.....
Apparatus and Instruments	127.50	.....	.....
1 Lawn Mower	.....	.....	.....
2 Laundry Trays	.....	90.00	90.00
Kitchen Equipment	.....	.....	.....
20 Beds Complete	.....	.....	.....
Miscellaneous Ward Furniture	189.65	.....	.....
1 Food Wagon	.....	250.00	250.00
Electric Wall Heaters	.....	.....	.....
Office Furniture	.....	.....	.....
Shop Equipment	.....	.....	.....
Total Outlays	$ 317.15	$ 340.00	$ 340.00
Structural and Non Structural Improvements			
Concrete Walks and Roadways	.....	.....	.....
Sewers and Connections	409.00	.....	.....
Miscellaneous Additions	.....	.....	.....
Architect Fees	.....	.....	.....
Lawn Sprinkling System	.....	450.00	450.00
Playground Apparatus	.....	.....	.....
New Utility Building	.....	.....	.....
Garage and Implement Building	.....	650.00	650.00
Total Structural	$ 409.00	$ 1,100.00	$ 1,100.00
Total Budget	$125,694.01	$134,785.00	$135,225.00

County Chemist

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 County Chemist	$ 1,485.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,485.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Materials and Supplies	$ 4.97	$ 50.00	$ 50.00
Total Maintenance and Operation		$ 50.00	$ 50.00
Total Budget	$ 1,489.97	$ 1,670.00	$ 1,670.00

Emergency Nurses

1 Emergency Nurse	$ 1,552.50	$ 1,620.00	$ 1,620.00
Total Budget	$ 1,552.50	$ 1,620.00	$ 1,620.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1934 — TO — JUNE 30, 1935 — AND — STATISTICAL REPORT 1933-1934

HIGHWAYS AND BRIDGES

Highway Maintenance Department

Administration Division	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Salaries	$ 17,328.00	$ 17,328.00	$ 17,328.00
Total Salaries and Wages	$ 17,328.00	$ 17,328.00	$ 17,328.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 70.00	$ 100.00	$ 100.00
Telephone and Telegrams	485.81	450.00	450.00
Transportation, Meals and Lodging	.....	100.00	100.00
Stationery and Supplies	581.21	1,000.00	1,000.00
Total Maintenance and Operation	$ 1,137.02	$ 1,650.00	1,650.00
Outlays			
Filing Cabinets	$ 108.82	.....	.....
Total Outlays	$ 108.82	.....	.....
Total Budget	$ 18,573.84	$ 18,978.00	18,978.00
Maintenance Department			
Wages	$ 94,939.97	$102,000.00	$102,000.00
Wages, Ferry and Bridge Tenders	17,164.00	17,164.00	17,164.00
Total Salaries and Wages Main. Dept.	$112,103.97	$119,164.00	$119,164.00
Maintenance and Operation			
Rock, Gravel, Sand, etc.	$ 18,518.23	$ 20,000.00	$ 20,000.00
Hardware and Lumber	12,070.76	15,000.00	15,000.00
Road Oil, Fuel Oil, etc.	18,051.26	20,000.00	20,000.00
Culverts	3,231.78	5,000.00	5,000.00
Gasoline and Oil	16,048.23	17,500.00	17,500.00
Supplies—Undistributed	1,592.00	1,500.00	1,500.00
Repairs to Drawbridges	8,024.26	10,000.00	10,000.00
Tires and Tubes	3,928.88	3,800.00	3,800.00
Other Bridge Repairs	.....	11,250.00	11,250.00
Cement	1,465.52	1,500.00	1,500.00
Power and Light	625.53	750.00	750.00
Road Signs	162.22	500.00	500.00
Paint	2,572.18	5,000.00	5,000.00
Freight, Cartage, etc.	18,140.17	20,000.00	20,000.00
Repairs to Equipment	12,018.24	15,000.00	15,000.00
Reconstruction	.....	.....	.....
Total Maintenance and Operation	$116,449.26	$146,800.00	$146,800.00
Outlays, Fixed Property and Equipment			
1 Fire Pump	.....	$ 500.00	$ 500.00
Street Assessment—Agricultural Park	612.46	580.00	580.00
Road Drag	.....	.....	.....
Tractors	.....	.....	.....
Plows and Scarifiers	.....	.....	.....
Road Grader	.....	5,100.00	5,100.00
Subway—Garwood Under-pass	.....	.....	.....
Paradise Cut Bridge	.....	.....	.....
Concrete Mixer	1,166.45	.....	.....
Garwood Grading and Surfacing	.....	.....	.....
Motor Trucks	4,368.04	10,000.00	10,000.00
Total Outlays	$ 6,146.95	$ 16,180.00	$ 16,180.00
Total Budget	$253,274.02	$301,122.00	$301,122.00

Road District No. 1

Salaries and Wages	Statistics Expenditures 1933-34	1934-35 Requests	Allowed By Supervisors Amount
Engineering and Inspection	.....	.....	.....
Day Labor	10,134.28	11,000.00	11,000.00
Total Salaries and Wages	$ 10,134.28	$ 11,000.00	$ 11,000.00
Maintenance and Operation			
Repairs to Equipment	$ 1,227.58	$ 1,000.00	$ 1,000.00
Expendible Tools	.....	.....	.....
Road Oil	3,517.09	4,500.00	4,500.00
Gravel and Rock	4,895.43	5,000.00	5,000.00
Hardware and Lumber	12.31	200.00	200.00
Gasoline and Oil	116.17	300.00	300.00
Miscellaneous Supplies	549.94	700.00	700.00
Miscellaneous Expense	579.90	1,000.00	1,000.00
Lights	3,175.80	3,300.00	3,300.00
Freight and Demurrage	1,492.52	4,000.00	4,000.00
Truck Hire—Tractor and Team	6,516.63	10,000.00	10,000.00
R. D. I. Bond and Interest	675.17	651.00	651.00
Small Bridges and Culverts	1,201.03	1,000.00	1,000.00
Total Maintenance and Operation	$ 23,959.57	$ 31,651.00	$ 31,651.00
Outlays, Fixed Property and Equipment			
Tractor	$ 3,197.07	.....	.....
1 Killiper Ripper	.....	.....	.....
Scraper	.....	.....	.....
Ford Pickup	.....	750.00	750.00
Rights of Way	.....	500.00	500.00
1 Maintainer	.....	3,835.00	3,835.00
Total Outlays	$ 3,197.07	$ 5,085.00	$ 5,085.00
Total Road District Budget	$ 37,290.92	$ 47,736.00	$ 47,736.00
New Roads—General Fund Expenditures			
Flood Road—Linden to Flood Bridge	.....	.....	.....
Leffler Road	.....	.....	.....
Thornton Road	.....	.....	.....
Subdivision Streets	474.30	.....	.....
Shippee and Ashley	.....	.....	.....
Rhoden Road	.....	.....	.....
Farmington and Bellota Roads	.....	.....	.....
Total New Roads	$ 474.30	.....	.....
Grand Total Road District Budget	$ 37,765.22	$ 47,736.00	$ 47,736.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1934 — TO — JUNE 30, 1935 — TO — STATISTICAL REPORT 1933-1934

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1934 — TO — JUNE 30, 1935 — AND — STATISTICAL REPORT 1933-1934

Road District No. 2

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Engineering and Inspection	.....	.....	.....
Day Labor	$ 10,748.98	$ 14,000.00	$ 14,000.00
Total Salaries and Wages	$ 10,748.98	$ 14,000.00	$ 14,000.00
Maintenance and Operation			
Repairs to Equipment	$ 2,955.59	$ 3,000.00	$ 3,000.00
Expendible Tools	.....	300.00	300.00
Road Oil	8,510.60	7,000.00	7,000.00
Gravel and Rock	875.13	6,000.00	6,000.00
Hardware and Lumber	.....	500.00	500.00
Gasoline and Oil	2,534.13	2,000.00	2,000.00
Miscellaneous Supplies	521.81	.....	.....
Miscellaneous Expense	102.22	.....	.....
Lights	153.90	170.00	170.00
Freight and Demurrage	1,042.76	3,700.00	3,700.00
Truck Hire, Tractors and Teams	1,204.04	2,000.00	2,000.00
R. D. I. Bond and Interest	3,248.96	3,105.00	3,105.00
Small Bridges and Culverts	2,039.74	500.00	500.00
Total Maintenance and Operation	$ 23,188.88	$ 28,275.00	$ 28,275.00
Outlays, Fixed Property and Equipment			
Graders	$ 4,710.90	.....	.....
Scales	.....	.....	.....
Rights of Way	350.00	1,000.00	1,000.00
Truck Body	.....	.....	.....
2 Trucks	.....	3,000.00	3,000.00
Total Outlays	$ 5,060.90	$ 4,000.00	$ 4,000.00
Total Road District Budget	$ 38,998.76	$ 46,275.00	$ 46,275.00
New Roads—General Fund Expenditures			
Peltier Road	.....	.....	.....
Libby Road No. 533—2 Miles	.....	.....	.....
Mosley Road	.....	.....	.....
Brumel Road	.....	.....	.....
W. C. Miller Road	.....	.....	.....
Peltier Road	.....	.....	.....
Total New Roads	.....	.....	.....
Grand Total Budget	.....	.....	.....

Road District No. 3

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Engineering and Inspection			
Day Labor	$ 16,694.95	$ 22,000.00	$ 22,000.00
Total Salaries and Wages	$ 16,694.95	$ 22,000.00	$ 22,000.00
Maintenance and Operation			
Repairs to Equipment	$ 4,281.12	$ 4,000.00	$ 4,000.00
Expendible Tools		300.00	300.00
Road Oil	12,105.45	7,000.00	7,000.00
Gravel and Rock	1,776.94	7,000.00	7,000.00
Hardware and Lumber	7.59		
Gasoline and Oil	3,712.09	6,000.00	6,000.00
Miscellaneous Supplies	488.61	7,000.00	7,000.00
Miscellaneous Expense	26.80		
Freight and Demurrage	2,488.83	4,000.00	4,000.00
Truck Hire, Tractors and Teams, Tires	279.80		
Rent of Implements Shed	440.00	480.00	480.00
Small Bridges and Culverts	2,116.29	3,000.00	3,000.00
Truck Tires		2,000.00	2,000.00
Miscellaneous			
Total Maintenance and Operation	$ 27,714.52	$ 40,780.00	$ 40,780.00
Outlays, Fixed Property and Equipment			
Trucks			
Miscellaneous Roads			
Right of Way		1,000.00	1,000.00
Motor Grader			
Disc			
1 Tractor		3,700.00	3,700.00
Total Outlays		$ 4,700.00	$ 4,700.00
Total Road District Budget	$ 44,409.47	$ 67,480.00	$ 67,480.00
New Roads General Fund Expenditures			
Murphy Ferry Road			
Canal Blvd.			
J. F. Stark Road			
County Line Bridge			
Myers Road			
Stewart Road			
Total Outlays, General			
Total Budget			

Bridges and Ferries

	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Maintenance and Operation			
Bridge Repairs	.....	.....	.....
Total Maintenance and Operation	.....	.....	.....
Outlays, Fixed Property and Equipment			
Bridge Tender Cottage	.....	$ 2,000.00	$ 2,000.00
Pearson Road	.....	.....	.....
Old River Bridge	.....	.....	.....
Bouldin, Empire and McDonald Landings	.....	.....	.....
Ferry Tenders House	.....	.....	.....
Garwood Bridge	35,361.56	.....	.....
Clifton Court Ferry Landing	.....	.....	.....
Mariposa Road—18 Bridges	30,029.95	.....	.....
Galt—New Hope Drawbridge	.....	2,450.00	2,450.00
Dry Creek Bridge—Elliott Road	.....	500.00	500.00
King Island Drawbridge	1,700.00	.....	.....
Protection Work—3 Drawbridges	6,954.85	.....	.....
Empire Draw Bridge	.....	55,000.00	55,000.00
Fresno-Santa Fe Subway	.....	20,000.00	.....
Ferry Boat	.....	6,300.00	6,300.00
Total Outlays	$ 74,046.36	$ 86,250.00	$ 66,250.00
Total Budget	$ 74,046.36	$ 86,250.00	$ 66,250.00

CHARITIES AND CORRECTIONS

San Joaquin General Hospital

	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Administrative Division Salaries and Wages			
1 Assistant Business Manager	$ 1,650.00	$ 1,800.00	$ 1,800.00
1 Bookkeeper	371.67	900.00	900.00
1 Night Clerk	664.68	780.00	780.00
1 Telephone Operator	659.83	780.00	780.00
4 Clerks	1,769.37	2,880.00	2,880.00
1 Storekeeper	1,375.00	1,500.00	1,500.00
Total Salaries and Wages	$ 6,490.55	$ 8,640.00	$ 8,640.00
Maintenance and Operation			
Stationery and Supplies	$ 728.14	$ 850.00	$ 850.00
Books, Forms and Covers	799.64	500.00	500.00
Postage and Stamped Envelopes	842.22	750.00	750.00
Telephone and Telegrams	1,709.00	2,500.00	2,500.00
Transportation Expense	105.91	50.00	50.00
Express, Freight and Cartage	498.58	750.00	750.00
Miscellaneous Supplies	320.43	300.00	300.00
Gasoline and Oil	2,090.09	1,500.00	1,500.00
Expert Advice	.....	150.00	150.00
Ambulance Fees	279.52	50.00	50.00
Total Maintenance and Operation	$ 7,373.53	$ 7,400.00	$ 7,400.00
Total Administrative Division	$ 13,864.08	$ 16,040.00	$ 16,040.00
Financial Investigation Division Salaries and Wages			
1 Financial Agent	$ 375.00	$ 1,500.00	$ 1,500.00
1 Secretary	180.00	720.00	720.00
1 Secretary	.....	900.00	900.00
Total Salaries and Wages	$ 555.00	$ 3,120.00	$ 3,120.00
Maintenance and Operation			
Automobile Expense	.....	$ 600.00	$ 600.00
Total Maintenance and Operation	.....	$ 600.00	$ 600.00
Outlays			
1 Typewriter	.....	$ 60.00	.....
1 Typewriter Desk	.....	45.00	.....
1 Filing Cabinet	.....	60.00	.....
1 Chair	.....	15.00	.....
Total Outlays	.....	$ 180.00	.....
Total Financial Investigation Division	$ 555.00	$ 3,900.00	$ 3,720.00
Medical Division Salaries and Wages			
1 Medical Superintendent	$ 5,940.00	$ 6,480.00	$ 6,480.00
1 Resident Physician	1,100.00	1,800.00	1,800.00
7 House Doctors	4,655.62	6,300.00	6,300.00
1 Dentist	825.00	900.00	900.00
1 Physiotherapist	808.75	900.00	900.00
1 Pharmacist	812.50	900.00	900.00
Total Salaries and Wages	$ 14,141.87	$ 17,280.00	$ 17,280.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

Outlays	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Medical Books	.....	$ 250.00	$ 250.00
Surgical Apparatus	992.54	.....	.....
.....	.....	.....	.....
Total Outlays	$ 992.54	$ 250.00	$ 250.00
Total Medical Division	$ 15,134.41	$ 17,530.00	$ 17,530.00
X-Ray and Laboratory Division			
Salaries and Wages			
1 Laboratory Technician	$ 1,650.00	$ 1,800.00	$ 1,800.00
1 Pathologist, consulting	550.00	600.00	600.00
2 Assistant Laboratory Technicians	1,650.00	1,800.00	1,800.00
1 X-Ray Technician	1,100.00	1,200.00	1,200.00
Total Salaries and Wages	$ 4,950.00	$ 5,400.00	$ 5,400.00
Maintenance and Operation			
X-Ray Supplies	$ 3,881.10	$ 1,000.00	$ 1,000.00
Total Maintenance and Operation	$ 3,881.10	$ 1,000.00	$ 1,000.00
Outlays			
Laboratory Equipment	$ 130.67	$ 200.00	$ 200.00
X-Ray Equipment	43.23	.....	.....
Total Outlays	$ 173.90	$ 200.00	$ 200.00
Total X-Ray and Laboratory Division	$ 9,005.00	$ 6,600.00	$ 6,600.00
Nursing Division			
Salaries and Wages			
1 Superintendent of Nurses	$ 2,334.84	$ 2,640.00	$ 2,640.00
1 Instructor of Theory	1,185.47	1,500.00	1,500.00
1 Practical Instructor	1,318.55	1,500.00	1,500.00
1 Charge Nurse Operation Room	1,620.97	1,800.00	1,800.00
1 Assistant Charge Nurse Operating Room	1,262.10	1,500.00	1,500.00
1 Anestheist	1,210.62	1,500.00	1,500.00
1 Night Supervisor	1,244.11	1,500.00	1,500.00
1 Charge Nurse Ward 7	2,568.54	1,500.00	1,500.00
10 Graduate Nurses	6,772.85	12,600.00	12,600.00
26 General Duty Nurses	25,542.62	28,080.00	28,080.00
8 Senior Student Nurses—4 months	1,520.39	576.00	576.00
42 Intermediate Nurses	2,180.17	7,560.00	7,560.00
30 Junior Student Nurses—8 months	2,978.17	2,400.00	2,400.00
1 House Mother	770.00	840.00	840.00
1 Attendant	770.00	840.00	840.00
1 Attendant	660.00	720.00	720.00
16 Maids	8,113.33	9,600.00	9,600.00
1 Night Orderly	.....	720.00	720.00
6 Orderlies	.....	3,600.00	3,600.00
20 Orderlies	.....	9,600.00	9,600.00
19 Orderlies	10,261.08	5,700.00	5,700.00
Total Salaries and Wages	$ 72,313.81	$ 96,276.00	$ 96,276.00
Total Nursing Division	$ 72,313.81	$ 96,276.00	$ 96,276.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

Dietitic Division Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Dietitian	$ 1,300.19	$ 1,500.00	$ 1,500.00
1 Chef	1,425.00	1,800.00	1,800.00
1 Baker	643.55	900.00	900.00
1 First Cook	975.16	900.00	900.00
1 Night Cook	831.93	600.00	600.00
1 Steam Cook	522.58	600.00	600.00
1 Pot Washer	550.00	600.00	600.00
1 Porter	403.96	480.00	480.00
1 Waiter	222.23	240.00	240.00
1 Butcher	348.00	900.00	900.00
1 Steward	765.00	900.00	900.00
Total Salaries and Wages	$ 7,987.60	$ 9,420.00	$ 9,420.00
Total Dietitic Division	$ 7,987.60	$ 9,420.00	$ 9,420.00
Mechanical Division Salaries and Wages			
1 Chief Engineer	$ 1,525.00	$ 1,800.00	$ 1,800.00
1 Assistant Engineer	1,034.52	1,200.00	1,200.00
4 Firemen	3,065.80	4,320.00	4,320.00
1 Senior Driver	990.00	1,080.00	1,080.00
3 Drivers	2,406.94	2,880.00	2,880.00
Total Salaries and Wages	$ 9,022.26	$ 11,280.00	$ 11,280.00
Maintenance and Operation			
Engine Room Supplies	$ 4,451.88	$ 3,500.00	$ 3,500.00
Total Maintenance and Operation	$ 4,451.88	$ 3,500.00	$ 3,500.00
Total Mechanical Division	$ 13,474.14	$ 14,780.00	$ 14,780.00
Laundry Division Salaries and Wages			
1 Laundry Foreman	$ 1,015.00	$ 1,620.00	$ 1,620.00
6 Laundress	4,730.00	4,320.00	4,320.00
1 Washer Man	415.00	480.00	480.00
1 Tumbler Man	110.00	120.00	120.00
1 Extractor Man	----------	180.00	180.00
Total Salaries and Wages	$ 6,270.00	$ 6,720.00	$ 6,720.00
Maintenance and Operation			
Laundry Supplies	$ 1,402.10	$ 1,000.00	$ 1,000.00
Total Maintenance and Operation	$ 1,402.10	$ 1,000.00	$ 1,000.00
Total Laundry Division	$ 7,672.10	$ 7,720.00	$ 7,720.00
Farm Division Salaries and Wages			
1 Farm Foreman	$ 500.00	$ 960.00	$ 960.00
1 Tractor Driver	376.00	900.00	900.00
1 Swine Man	675.00	900.00	900.00
1 Assistant Swine Man	----------	180.00	180.00
6 Farm Laborers	4,474.65	3,888.00	3,888.00
Total Salaries and Wages	$ 6,025.65	$ 6,828.00	$ 6,828.00
Maintenance and Operation			
Farm Supplies	$ 3,302.08	$ 1,000.00	$ 1,000.00
Total Maintenance and Operation	$ 3,302.08	$ 1,000.00	$ 1,000.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

Outlays	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Farm Equipment	$ 3,754.34	.....	.....
Total Outlays	$ 3,754.34	.....	.....
Total Farm Division	$ 13,082.07	$ 7,828.00	$ 7,828.00
Poultry Division			
Salaries and Wages			
1 Poultryman	$ 990.00	$ 1,080.00	$ 1,080.00
1 Assistant Poultryman	660.00	720.00	720.00
1 Helper	165.00	180.00	180.00
Total Salaries and Wages	$ 1,815.00	$ 1,980.00	$ 1,980.00
Maintenance and Operation			
Poultry Supplies	$ 4,214.44	$ 3,400.00	$ 3,400.00
Total Maintenance and Operation	$ 4,214.44	$ 3,400.00	$ 3,400.00
Outlays			
Live Stock	$ 416.20	.....	.....
Total Outlays	$ 416.20	.....	.....
Total Poultry Division	$ 6,445.64	$ 5,380.00	$ 5,380.00
Dairy Division			
Salaries and Wages			
1 Herdsman	$ 1,627.50	$ 1,200.00	$ 1,200.00
4 Milkers	2,833.81	3,840.00	3,840.00
Total Salaries and Wages	$ 4,461.31	$ 5,040.00	$ 5,040.00
Maintenance and Operation			
Dairy Supplies	$ 5,219.77	$ 3,000.00	$ 3,000.00
Total Maintenance and Operation	$ 5,219.77	$ 3,000.00	$ 3,000.00
Outlays			
New Buildings	.....	.....	.....
1 Milk House	.....	$ 2,000.00	$ 2,000.00
Total Outlays	.....	$ 2,000.00	$ 2,000.00
Total Dairy Division	$ 9,681.08	$ 10,040.00	$ 10,040.00
Psychopathic Ward Division			
Salaries and Wages			
1 Attendant in Charge	$ 880.00	$ 960.00	$ 960.00
8 Attendants	4,816.91	5,568.00	5,568.00
Total Salaries and Wages	$ 5,696.91	$ 6,528.00	$ 6,528.00
Total Psychopathic Ward Division	$ 5,696.91	$ 6,528.00	$ 6,528.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

Professional Care of Patients Division Maintenance and Operation	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Alcohol	$ 116.63	$ 250.00	$ 250.00
Drugs	19,404.38	16,000.00	16,000.00
Cotton, Gauze, and Muslin	6,796.55	500.00	500.00
Dental and Optical Supplies	35.73	50.00	50.00
General Ward Supplies	4,550.15	3,800.00	3,800.00
Uniforms	557.65	200.00	200.00
Laundry	158.30	300.00	300.00
Clothing	1,734.55	1,000.00	1,000.00
Miscellaneous Supplies	1,192.32	1,250.00	1,250.00
Bedding	1,701.40	500.00	500.00
Outside Medical Service	1,525.52	2,000.00	2,000.00
Total Maintenance and Operation	$ 37,773.18	$ 25,850.00	$ 25,850.00
Total Professional Care of Patients Div.	$ 37,773.18	$ 25,850.00	$ 25,850.00
Departmental Expense Division Maintenance and Operation			
Dining Room Supplies	$ 194.31	$ 500.00	$ 500.00
Kitchen Supplies	694.79	500.00	500.00
Butter and Eggs	1,544.33	2,500.00	2,500.00
Bread	865.44	.....	.....
Fruit and Vegetables	2,587.49	3,500.00	3,500.00
Groceries	16,602.45	13,500.00	13,500.00
Meat, Fish and Poultry	4,471.55	6,000.00	6,000.00
Potatoes	803.64	1,000.00	1,000.00
Tobacco	859.67	1,000.00	1,000.00
Miscellaneous Supplies	10.90	.....	.....
Total Maintenance and Operation	$ 28,634.57	$ 28,500.00	$ 28,500.00
Outlays			
Kitchen Equipment	$ 449.22	$ 100.00	$ 100.00
Total Outlays	$ 449.22	$ 100.00	$ 100.00
Total Departmental Expense Division	$ 29,083.79	$ 28,600.00	$ 28,600.00
General House and Property Expense Division Salaries and Wages			
1 Seamstress	$ 770.00	$ 840.00	$ 840.00
1 Assistant Seamstress	411.25	600.00	600.00
1 Landscape Gardener	1,225.00	1,140.00	1,140.00
2 Gardeners	1,700.00	1,680.00	1,680.00
1 Gardener	.....	240.00	240.00
1 Sexton	660.00	720.00	720.00
2 Carpenters	1,697.00	1,800.00	1,800.00
2 Painters	864.00	1,440.00	1,440.00
1 Plasterman	1,064.00	900.00	900.00
Total Salaries and Wages	$ 8,391.25	$ 9,360.00	$ 9,360.00
Maintenance and Operation			
Housekeeping Supplies	$ 347.22	$ 350.00	$ 350.00
Miscellaneous Supplies	1,335.37	300.00	300.00
Ice Plant Supplies	115.30	200.00	200.00
Maintenance to Buildings	8,141.11	4,000.00	7,500.00
Maintenance to Equipment	3,780.70	3,500.00	7,000.00
Light and Heat	18,885.44	20,000.00	20.000.00
Expendible Tools, etc.	.....	750.00	750.00
Rent of Transformers	1,925.21	.....	.....
Total Maintenance and Operation	$ 34,530.35	$ 29,100.00	$ 36,100.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

Outlays	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Engine Room Equipment	$ 1,312.57	.....	.....
Ward Furniture	589.20	500.00	500.00
Walks and Road Ways	222.04	.....	.....
Incinerator	.....	500.00	500.00
Miscellaneous Equipment	709.61	170.00	170.00
Abattoir	2,815.92	.....	.....
Total Outlays	$ 5,649.34	$ 1,170.00	$ 1,170.00
Total General House and Property Div.	$ 48,570.94	$ 39,460.00	$ 46,630.00
Total Budget	$290,339.75	$296,122.00	$302,942.00

San Joaquin General Hospital Clinic in Stockton

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Clinic Doctor	$	$ 1,200.00	$ 1,200.00
1 Clinic Doctor	1,485.00	1,620.00	1,620.00
Nurses (5)	3,657.78	6,000.00	6,000.00
Total Salaries and Wages	$ 5,142.78	$ 8,820.00	$ 8,820.00
Maintenance and Operation			
Telephone and Telegrams	$ 53.14	$ 125.00	$ 125.00
Record Books, Forms and Covers	59.23	50.00	50.00
Miscellaneous Supplies and Service	66.47	125.00	125.00
Repairs	.....	50.00	50.00
Stationery	13.79	.....	.....
Total Maintenance and Operation	$ 192.63	$ 350.00	$ 350.00
Outlays			
1 Filing Case	.....	.....	.....
Total Outlays	.....	.....	.....
Total Budget	$ 5,335.41	$ 9,170.00	$ 9,170.00

State Hospitals

Maintenance and Support			
Stockton State Hospital	$ 214.50	$ 300.00	$ 300.00
Mendocino State Hospital	459.17	600.00	600.00
Patton State Hospital	175.00	250.00	250.00
State Narcotic Hospital	481.47	1,000.00	1,000.00
Medical Examinations	2,375.00	3,000.00	3,000.00
Napa State Hospital	.....	.....	.....
Agnew Hospital	174.19	500.00	500.00
Total Budget	$ 3,879.33	$ 5,650.00	$ 5,650.00

State Reform Schools

Maintenance and Operation			
California School for Girls	$ 1,300.34	$ 1,400.00	$ 1,400.00
Preston School of Industry	2,728.68	3,000.00	3,000.00
Whittier State School	1,172.09	1,400.00	1,400.00
Sonoma State Home	16,364.66	17,000.00	17,000.00
Pacific Colony	240.00	300.00	300.00
Local Homes	15,945.45	16,000.00	16,000.00
Total Budget	$ 37,751.22	$ 39,100.00	$ 39,100.00

Probation Department—Supervision of Court Wards

Salaries and Wages			
1 Probation Officer	$ 2,130.00	$ 2,040.00	$ 2,040.00
1 Assistant Probation Officer	1,387.50	1,350.00	1,350.00
2 Asst. Probation Officers @ $1,200.00	2,400.00	2,400.00	2,400.00
Total Salaries and Wages	$ 5,917.50	$ 5,790.00	$ 5,790.00

PROBATION DEPARTMENT (Continued)

Maintenance and Operation	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Postage and Stamped Envelopes	$ 49.57	$ 50.00	$ 50.00
Telephone and Telegrams	339.28	300.00	300.00
Repairs to Equipment	148.26	20.00	20.00
Transportation, Meals and Lodging	329.11	350.00	350.00
Auto Service	224.02	325.00	325.00
Convention Expense	40.80	50.00	50.00
Stationery and Supplies	89.69	50.00	50.00
Record Books, Forms and Covers	68.30	25.00	25.00
Care of Dependent Children	5.44	.....	.....
Miscellaneous	.....	.....	.....
Other Office Supplies	12.02	15.00	15.00
Total Maintenance and Operation	$ 1,306.49	$ 1,185.00	$ 1,185.00
Outlays, Fixed Property and Equipment			
Office Furniture	.....	$ 20.00	$ 20.00
1 Automobile	.....	.....	.....
Total Outlays	.....	$ 20.00	$ 20.00
Total Budget	$ 7,223.99	$ 5,795.00	$ 5,795.00

Detention Home

Salaries and Wages			
1 Matron	$ 1,540.00	$ 1,680.00	$ 1,680.00
1 Assistant	550.00	600.00	600.00
1 Assistant	715.00	780.00	780.00
Total Salaries and Wages	$ 2,805.00	$ 3,060 00	$ 3,060.00
Maintenance and Operation			
Telephone and Telegrams	$ 81.00	$ 81.00	$ 81.00
Light, Heat and Water	429.43	500.00	500.00
Repairs to Equipment	.....	75.00	75.00
Express, Freight and Cartage	2.02	10.00	10.00
Stationery and Supplies	4.09	35.00	35.00
Groceries	359.90	425.00	425.00
Fruit and Vegetables	77.46	150.00	150.00
Meat, Fish and Poultry	165.43	225.00	225.00
Clothing	102.31	75.00	75.00
Bedding	.....	50.00	50.00
Bread	218.71	225.00	225.00
Laundry	146.49	225.00	225.00
Care of Grounds	368.00	110.00	110.00
Maintenance to Buildings	60.36	125.00	125.00
Miscellaneous Supplies	215.58	200.00	200.00
Engine Room Supply	.....	10.00	10.00
Total Maintenance and Operation	$ 2,230.78	$ 2,521.00	$ 2,521.00
Outlays, Fixed Property and Equipment			
Furniture—1 Bureau, 2 Chairs	.....	.....	.....
Cook Stove	.....	.....	.....
Washing Machine	66.12	.....	.....
Total Outlays	$ 66.12	.....	.....
Total Budget	$ 5,101.90	$ 5,581.00	$ 5,581.00

San Joaquin Relief

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Superintendent of Welfare	$ 2,259.46	$ 2,700.00	$ 2,700.00
2 Social Workers @ $1,620.00	2,970.00	3,240.00	3,240.00
2 Social Workers	2,566.95	3,000.00	3,000.00
2 Social Workers	613.73	2,400.00	2,400.00
2 Social Workers	2,088.72	2,400.00	2,400.00
6 Social Workers, Outside	3,750.00	4,200.00	4,200.00
1 Bookkeeper	1,375.00	1,500.00	1,500.00
2 Stenographers	1,650.00	1,800.00	1,800.00
1 Stenographer	1,000.00	1,200.00	1,200.00
1 Social Worker	400.00	900.00	900.00
3 Clerks	943.20	2,160.00	2,160.00
1 Warehouse Man	1,100.00	1,200.00	1,200.00
1 Warehouse Bookkeeper	904.80	960.00	960.00
1 Labor Camp Foreman, 9 months	220.00	792.00	.....
1 Clerk, 5 Months	70.66	300.00	.....
1 Social Worker, 5 Months	341.13	375.00	.....
Total Salaries and Wages	$ 22,258.65	$ 29,127.00	$ 27,660.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 479.26	$ 550.00	$ 550.00
Telephone and Telegrams	804.83	800.00	800.00
Repairs to Equipment	542.31	500.00	500.00
Express, Freight and Cartage	2,969.60	1,500.00	1,500.00
Transportation, Meals and Lodging	1,015.04	1,000.00	1,000.00
Stationery and Supplies	646.04	650.00	650.00
Record Books, Forms and Covers	642.82	500.00	500.00
State Aid—Orphans	53,458.71	66,300.00	66,300.00
County Aid—Orphans	18,447.06	22,000.00	20,000.00
Provisions and Clothing—Indigents	63,754.75	72,000.00	70,000.00
Transportation—Indigents	188.44	250.00	250.00
Drugs and Medical Attention	.....	.....	.....
Housing Paid for Indigents	17,267.26	18,000.00	18,000.00
Meals and Lodging—Indigents	7,658.47	7,500.00	4,000.00
State Aid—Aged	48,111.07	63,600.00	55,000.00
County Aid—Aged	48,111.07	63,600.00	55,000.00
State Aid—Needy Blind	9,498.66	12,000.00	11,000.00
County Aid—Needy Blind	9,498.66	12,000.00	11,000.00
Crippled Children—Aid	428.49	.....	.....
Burial of Soldiers and Sailors	1,934.03	2,000.00	2,000.00
Burial of Indigents	4,155.37	4,500.00	4,500.00
Miscellaneous	2,102.73	2,500.00	1,000.00
Rent of Store Room	675.00	900.00	900.00
Bedding	1,970.55	.....	.....
Total Maintenance and Operation	$294,360.22	$352,650.00	$324,450.00
Outlays, Fixed Property and Equipment			
Office Furniture—Filing Cabinet	$ 90.71	$ 180.00	$ 180.00
2 Typewriters	256.46	.....	.....
2 Automobiles	1,242.99	1,516.00	1,516.00
2 Desks	.....	108.00	108.00
2 Chairs	.....	46.00	46.00
2 Tables	.....	63.00	63.00
Total Outlays	$ 1,590.16	$ 1,913.00	$ 1,913.00
Total Budget	$318,209.03	$383,690.00	$354,023.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

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APPROVED BUDGET

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FISCAL YEAR JULY 1, 1934 —— TO —— JUNE 30, 1935 —— TO —— STATISTICAL REPORT 1933-1934

Ex-Service Men

	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
Karl Ross Post No. 16 Stockton	$ 899.00	$ 787.00	$ 787.00
Lodi Post No. 22	450.00	524.00	524.00
Tracy Post No. 172	385.00	419.00	419.00
Escalon Post No. 263	358.00	367.00	367.00
Manteca Post No. 249	367.00	367.00	367.00
Ripon Post No. 190	234.00	313.00	313.00
Veterans of Foreign Wars, Stockton	787.00	787.00	787.00
Veterans of Foreign Wars, Tracy	325.00	300.00	300.00
Veterans of Foreign Wars, Lodi	252.00	216.00	216.00
Total Budget	$ 4,057.80	$ 4,080.00	$ 4,080.00

EXPLOITATION

Inducing Immigration by Advertising

Farm Bureau Federation	$ 1,363.12	$ 1,207.00	$ 1,207.00
Stockton Chamber of Commerce	4,148.22	3,534.00	3,534.00
Collegeville Chamber of Commerce	.....	53.00	53.00
Lodi Chamber of Commerce	1,958.01	1,497.00	1,497.00
Tracy Chamber of Commerce	840.60	937.00	937.00
Manteca Chamber of Commerce	307.62	310.00	310.00
Escalon Chamber of Commerce	424.40	190.00	190.00
Peters Chamber of Commerce	150.00	72.00	72.00
Ripon Chamber of Commerce	310.00	217.00	217.00
American Legion	.....	.....	.....
California Development Association	470.99	525.00	525.00
Tourist and Travel	179.42	200.00	.....
Clements Chamber of Commerce	.....	53.00	53.00
State, Pomona and Riverside Fairs	1,297.30	2,100.00	2,100.00
San Joaquin County Fair	10,500.00	10,500.00	10,500.00
Farmington Chamber of Commerce	71.76	80.00	80.00
Stockton Potato Growers Association	.....	225.00	.....
Stockton Convention Bureau	.....	500.00	500.00
Pioneer Museum	.....	1,200.00	1,200.00
Linden Chamber of Commerce	.....	100.00	100.00
Total Budget	$ 22,021.44	$ 23,500.00	$ 23,075.00

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

Highway Bond Interest	$ 41,575.00	$ 38,750.00	$ 38,750.00
Highway Bond Redemption	50,000.00	50,000.00	50,000.00
Total Budget	$ 91,575.00	$ 88,750.00	$ 88,750.00

Agricultural Park

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Superintendent	$ 1,100.00	$ 1,200.00	$ 1,200.00
1 Gardener	1,100.00	1,200.00	1,200.00
2 Trackmen	2,200.00	2,400.00	2,400.00
1 Watchman	1,100.00	1,200.00	1,200.00
1 Relief Watchman and Extra Trackman	190.00	.....	.....
Day Laborers	743.98	2,000.00	2,000.00
Total Salaries and Wages	$ 6,433.98	$ 8,000.00	$ 8,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 149.55	$ 150.00	$ 150.00
Light, Heat and Power	631.06	700.00	700.00
Repairs to Equipment	54.59	250.00	250.00
Express, Freight and Cartage	5.00	25.00	25.00
Gas and Oil	291.56	250.00	250.00
Hardware and Lumber	29.98	200.00	200.00
Hay, Barley, etc	118.06	100.00	100.00
Grass Seed, Bulbs and Flowers	104.29	100.00	100.00
Repairs to Buildings	244.08	2,000.00	2,000.00
Maintenance of Grounds	563.97	2,000.00	1,000.00
Miscellaneous	352.70	300.00	300.00
Total Maintenance and Operation	$ 2,544.84	$ 6,075.00	$ 5,075.00
Outlays, Fixed Property and Equipment			
Fire Protection, Pipe Line, etc	.....	.....	.....
1 Spring Tooth Harrow	.....	.....	.....
New Pump	.....	.....	.....
Architect Fees	.....	.....	.....
Addition to Hog Barn	.....	.....	.....
Fire Hose	.....	.....	.....
Horses	250.00	.....	.....
1 Small Disc Mowing Machine	97.37	.....	.....
Drainage System	.....	.....	.....
Total Outlays	$ 347.37	.....	.....
Total Budget	$ 9,326.19	$ 14,075.00	$ 13,075.00

EDUCATION

Superintendent of Schools—Superintending Educational and Financial Work of Schools

Salaries and Wages	Statistics 1933-34 Expenditures	1934-35 Requests	Amount Allowed By Supervisors
1 Superintendent	$ 3,825.00	$ 3,600.00	$ 3,600.00
1 First Deputy	2,130.00	2,040.00	2,040.00
1 Second Deputy	1,387.50	1,350.00	1,350.00
Emergency Deputies @ $4.00	1,320.00	1,200.00	1,200.00
Total Salaries and Wages	$ 8,662.50	$ 8,190.00	$ 8,190.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 223.08	$ 450.00	$ 450.00
Telephone and Telegrams	188.05	200.00	200.00
Repairs to Equipment	87.80	100.00	100.00
Express, Freight and Cartage	.....	.....	.....
Printing and Binding	28.53	150.00	150.00
Transportation, Meals and Lodging	436.53	600.00	600.00
Advertising	.....	.....	.....
Convention Expense	.....	.....	.....
Stationery and Supplies	152.35	200.00	200.00
Record Books, Forms and Covers	723.14	1,000.00	1,000.00
Miscellaneous	22.57	100.00	100.00
Total Maintenance and Operation	$ 1,862.05	$ 2,800.00	$ 2,800.00
Outlays, Fixed Property and Equipment			
Filing Cabinet	.....	.....	.....
Adding Machine	221.40	.....	.....
Total Outlays	$ 221.40	.....	.....
Total Budget	$ 10,745.95	$ 10,990.00	$ 10,990.00

Board of Education—Prescribing Study Courses, Certifying Teachers, Graduating Pupils

Salaries and Wages			
Per Diem of Board Members	$ 1,555.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,555.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 61.50	$ 50.00	$ 50.00
Stationery and Supplies	1.86	.....	.....
Record Books, Forms and Covers	328.71	150.00	150.00
Printing and Binding	.....	200.00	200.00
Advertising	.....	.....	.....
Mileage	102.76	100.00	100.00
Diplomas	423.82	400.00	400.00
Miscellaneous	.....	50.00	.....
Total Maintenance and Operation	$ 918.65	$ 950.00	$ 900.00
Total Budget	$ 2,473.65	$ 2,450.00	$ 2,400.00

County Library—Library Service to Rural Communities

Contribution to City Library	$ 18,000.00	$ 18,000.00	$ 18,000.00
Total Budget	$ 18,000.00	$ 18,000.00	$ 18,000.00

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR PRIOR FISCAL YEAR ENDED JUNE 30, 1934, AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1934 TO JUNE 30, 1935

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES Actual Prior Year Ended June 30, 1934	Estimated Current Year Ending June 30, 1935	Salary	General	Miscellaneous Funds
Licenses and Permits					
Tax Collector—General Licenses	$ 28.50	$ 50.00	$	$ 50.00	$
Clerk—Marriage Licenses	1,538.00	1,200.00		1,200.00	
Liquor Licenses	2,735.19	10,000.00		10,000.00	
Total Licenses and Permits	$ 4,301.69	$ 11,250.00	$	$ 11,250.00	$
Fines and Penalties					
Superior Courts	$ 3,571.00	$ 2,500.00	$	$ 500.00	$ 2,000.00
Justice Courts	13,997.73	8,000.00		3,000.00	5,000.00
Sheriff	50.00	150.00			150.00
Forfeits and Escheats	458.00				
Total Fines and Penalties	$ 18,076.73	$ 10,650.00	$	$ 3,500.00	$ 7,150.00
Privileges					
Franchises	$ 5,350.68	$ 5,000.00		$ 5,000.00	$
Total Privileges	$ 5,350.68	$ 5,000.00		$ 5,000.00	$
Interest Receipts					
From Current Deposits	$ 26,825.21	$ 20,000.00	$	$ 20,000.00	$
Total Interest Receipts	$ 26,825.21	$ 20,000.00	$	$ 20,000.00	$
Subventions and Grants					
Refunds on Bonds per Chap. 335, Stats. of 1911	$ 3,335.28	$ 3,000.00			$ 3,000.00
Refund on Bond Int., Chap. 335, Stats. of 1911	2,728.87	2,500.00			2,500.00
Elementary School Money Apportionment					

REVENUE ACCRUALS
OTHER THAN TAXES

CLASSIFICATION	Actual Prior Year Ended June 30, 1934	Estimated Current Year Ending June 30, 1935	Salary	General	Miscellaneous Funds
Subventions and Grants (Continued)					
High School Money Apportionment	$	$	$	$	$
Support of Orphans and Half Orphans	50,218.73	66,300.00			66,300.00
Motor Vehicle License Money Apportionment	56,696.07	60,000.00			60,000.00
Motor Vehicle Fuel Tax Apportionment	228,518.27	240,000.00			240,000.00
Tuberculosis Subsidy	24,092.60	20,000.00			20,000.00
Vocational Education					
Aged Persons	44,173.17	55,000.00			55,000.00
Needy Blind	9,185.83	11,000.00			11,000.00
Total Subventions and Grants	$ 418,948.82	$ 457,800.00	$	$	$ 457,800.00
Fees					
Clerk—General	$ 10,814.98	$ 10,000.00	$ 10,000.00	$	$
Recorder	27,048.50	23,000.00	23,000.00		
Sheriff	3,753.24	2,500.00	2,500.00		
Justices of Peace	5,856.75	5,000.00	5,000.00		
Tax Collector—Costs	1,209.00	400.00	400.00		
Treasurer	1,018.60	1,000.00	1,000.00		
S. J. Local Health—Vital Statistics	587.00	400.00			400.00
S. J. Local Health—Milk Examination	1,547.22	1,100.00			1,100.00
Auditor	20.50	20.00	20.00		
Total Fees	$ 51,855.79	$ 43,420.00	$ 41,920.00	$	$ 1,500.00
Special Service Rendered					
Care of Inmates County Hospital and Almhouse	$ 6,846.99	$ 4,000.00	$	$	$ 4,000.00
Care of Inmates T. B. Sanitarium	4,760.24	4,000.00			4,000.00
Care of Inmates in Reform Schools and Feeble-Minded Home					
Horticultural Commissioner—Sale of Poisons	63.99				
Contra Costa County	352.94				
Examination of Insane					
Care of Minors	3,892.31	3,000.00		3,000.00	
Total Special Service Rendered	$ 15,916.47	$ 11,000.00	$	$ 3,000.00	$ 8,000.00

REVENUE ACCRUALS
OTHER THAN TAXES

Actual and Estimated Revenue Accruals (Continued)

CLASSIFICATION	Actual Prior Year Ended June 30, 1934	Estimated Current Year Ending June 30, 1935	Salary	General	Miscellaneous Funds
Sale of Property					
Produce from County Farm or Other Sources	$ 5,912.34	$ 5,000.00	$	$	$ 5,000.00
Miscellaneous Revenue T. B. Hospital	215.10	200.00			200.00
Total Sale of Property	$ 6,127.44	$ 5,200.00	$	$	$ 5,200.00
Miscellaneous					
Delinquent Tax Penalties, Interest and Costs	$ 214,956.54	$ 50,000.00	$ 8,490.00	$ 8,490.00	$ 33,020.00
10% and 5% Penalties, Current Taxes	8,879.94	5,000.00		5,000.00	
Refund Welfare Dept.					
Rent Fair Grounds	493.00	500.00		500.00	
Miscellaneous Highway Sales	724.19	500.00			500.00
Total Miscellaneous	$ 225,053.67	$ 56,000.00	$ 8,490.00	$ 13,990.00	$ 33,520.00
Grand Total Actual and Estimated Revenues	$ 772,456.50	$ 620,320.00	$ 50,410.00	$ 56,740.00	$ 513,170.00
Summarization by Funds					
General	$ 98,375.95	$ 56,740.00			
Salary	83,580.83	50,410.00			
Highway Maintenance	232,723.00	256,000.00			
Bond Redemption	9,857.91	4,652.00			
Bond Interest	7,386.87	3,679.00			
S. J. Relief	131,790.44	138,078.00			
S. J. General Hospital	52,979.03	21,316.00			
T. B. Hospital	37,766.05	24,266.00			
Library	3,727.09	943.00			
Bridges	6,522.41	1,651.00			
Junior College	3,727.09	943.00			
Advertising and Immigration	2,795.32	708.00			
Unappropriated Reserve	6,522.41	1,650.00			
Special					
S. J. Local Health	$ 12,383.50	$ 4,094.00			
Port District					
Roads	82,314.60	55,190.00			
Grand Total (as above)	$ 772,456.50	$ 620,320.00			

SUMMARIZATION OF BUDGET BY FUNDS EXCLUSIVE OF BOND FUNDS AND MEANS OF FINANCING FOR THE FISCAL YEAR JULY 1, 1934 TO JUNE 30, 1935

NAME OF FUND	Unencumbered Balance Close of Year Ended June 30, 1934	Estimated Revenue Accruals Other Than Taxes Current Year Ending June 30, 1935	Total Estimated Available Funds Other Than Taxes Current Year Ending June 30, 1935	EXPENDITURES Actual Prior Year Ended June 30, 1934	EXPENDITURES Requested Current Year Ending June 30, 1935	EXPENDITURES Allowed Current Year Ending June 30, 1935	Amount to be Raised by Taxation Current Year Ending June 30, 1935
Funds Affecting Entire County							
General	$ 83,064.00	$ 56,740.00	$ 139,804.00	$ 323,735.68	$ 378,431.00	$ 376,781.00	$ 236,977.00
Salary	38,068.00	50,410.00	88,478.00	301,661.11	300,979.00	300,583.00	212,105.00
S. J. General Hospital	22,618.00	21,316.00	43,934.00	295,675.16	305,292.00	312,112.00	268,178.00
T. B. Hospital	26,279.00	24,266.00	50,545.00	125,694.01	134,785.00	135,225.00	84,680.00
Bond Redemption	8,719.00	4,652.00	13,371.00	50,000.00	50,000.00	50,000.00	36,629.00
Bond Interest	3,773.00	3,679.00	7,452.00	41,575.00	38,750.00	38,750.00	31,298.00
Advertising and Immigration	1,838.00	708.00	2,546.00	22,021.44	23,500.00	23,075.00	20,529.00
S. J. Relief	12,278.00	138,078.00	150,356.00	311,691.14	377,190.00	347,523.00	197,167.00
County Library	1,937.00	943.00	2,880.00	18,000.00	18,000.00	18,000.00	15,120.00
Junior College	3,009.00	943.00	3,952.00	37,600.63	25,304.00	25,304.00	21,352.00
Highway Maintenance	44,542.00	256,000.00	300,542.00	252,661.56	300,542.00	300,542.00	.....
Bridges	9,312.00	1,651.00	10,963.00	74,100.07	86,250.00	66,250.00	55,287.00
Unappropriated Reserve	34,100.00	1,650.00	35,750.00	.....	50,000.00	50,000.00	14,250.00
General Reserve	.....	.....	.....	.....	36,000.00	29,000.00	29,000.00
Total Inside	$289,537.00	$ 561,036.00	$ 850,573.00	$1,854,415.80	$2,125,023.00	$2,073,145.00	$1,222,572.00
Funds Affecting Territory Outside Incorporated Cities							
Road District No. 1	$ 7,737.99	$ 18,397.00	$ 26,134.00	$ 37,765.22	$ 47,736.00	$ 47,736.00	$ 21,602.00
Road District No. 2	9,785.00	18,397.00	28,182.00	38,998.76	46,275.00	46,275.00	17,593.00
Road District No. 3	32,050.00	18,396.00	50,446.00	44,409.47	67,480.00	67,480.00	17,034.00
Total Outside	$ 49,572.00	$ 55,190.00	$ 104,762.00	$ 121,173.45	$ 161,441.00	$ 161,441.00	$ 56,229.00
Grand Total of Revenue Budget	$339,109.00	$ 616,226.00	$ 955,335.00	$1,975,589.25	$2,286,514.00	$2,234,136.01	$1,278,801.00

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COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1934 — TO — JUNE 30, 1935 — AND — STATISTICAL REPORT 1933-1934

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ROSENSTEEL-
PRINTING
COMPANY
STOCKTON